

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or AC  
2nd QUARTER, CY 2021**

**Office:** OFFICE OF THE PROVINCIAL AGRICULTURIST

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
Project: Agri-Mobile Soil Laboratory Testing Facility - Year 2019: Purchased 10 units of Soil Testing Kit (STK), van, laptop, printer and office supplies - Year 2020: Purchased 16 units of STK - Year 2021: Purchased of office supplies (bond paper - long and short, bottomless ink - black, cyan, magenta, yellow, 500 mL and external hard drive 2TB)	OPA	₱ 4,000,000.00	2019	2024	47.29%	₱ 1,891,610.00	
Project: Purchase of Collapsible Dryers	Bataan	₱ 500,000.00	August 2020	December 2020	99.96%	₱ 499,800.00	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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**EDUARDO D. BANZON**

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Local Budget Officer

**LEONORA O. SIASAT**

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Local Accountant

**HON. ALBERT S. GARCIA**

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Local Chief Executive

## ACTIVITIES

<b>Remarks</b>
<p>₱ 4M is the prize of the province for winning the Rice Achievers Award (RAA) 2014. The total cost of the project (₱ 4M) is to be utilized within 5 years. This year, office supplies were purchased amounting to ₱ 28,540.00. <b>Balance of Trust Fund to date is ₱ 2,108,390.00.</b></p>
<p>₱ 500,000.00 is the consolation prize of the province for the RAA 2017 - Outstanding Provincial Agriculture Category. Fourteen (14) units of collapsible dryers (14 units x ₱ 35,700.00 = ₱ 499,800.00) were purchased and awarded to thirteen (13) qualified farmer associations / cooperatives (1 association received 2 units) of Bataan last October 28, 2020 at 1Bataan Command Center, Brgy. Doña, Orani, Bataan. <b>Balance of Trust Fund to date is ₱ 200.00.</b></p>



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT  
**2nd QUARTER, CY - 2021**

Province, City or Municipality : **PROVINCIAL HEALTH OFFICE**

Name of Grant : **DOH Fixed Tranche 2017**

Grant Amount: **P 1,650,000.00**

Program or Project	Location	Total Cost	Date Started
<b>Balance forwarded</b> -----		<b>1,024,568.25</b>	
		-	
<b>Balance this Quarter :</b>		<b>1,024,568.25</b>	

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**EDUARDO D. BANZON**  
 Provincial Budget Officer

**LEONORA**  
 OIC-Provinsi

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT  
 FOR THE **2nd QUARTER, CY - 2021**

Province, City or Municipality : **PROVINCIAL HEALTH OFFICE**

Name of Grant : **DOH Variable Tranche 2017**

Grant Amount : **P 375,000.00**

Program or Project	Location	Total Cost	Date Started
<b>Balance forwarded</b> -----		<b>162,374.75</b>	
		-	
<b>Balance this Quarter :</b>		<b>162,374.75</b>	

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 FOR THE **2nd QUARTER, CY - 2021**

Province, City or Municipality : **PROVINCIAL HEALTH OFFICE**

Name of Grant: **DOH-2018 Elimination of Disease Fund (Maintenance and Implementation of the Prov**  
Grant Amount: **P 1,000,000.00**

Program or Project	Location	Total Cost	Date Started
<b>Balance forwarded</b> - - - - -		52,391.00	
		-	
<b>Balance this Quarter :</b>		<b>52,391.00</b>	

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ENT PROJECTS, PROGRAMS or ACTIVITIES

Target Completion Date	Programs/Activities Status		No. of Extensions, if any	Remarks
	% of Completion	Total Cost Incurred to Date		

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**A O. SIASAT**  
ial Accountant

**ALBERT S. GARCIA**  
Local Chief Executive

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Target Completion Date	Programs/Activities Status		No. of Extensions, if any	Remarks
	% of Completion	Total Cost Incurred to Date		

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ial Accountant

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Local Chief Executive

ENT PROJECTS, PROGRAMS or ACTIVITIES

**Provincial Malaria Elimination)**

Target Completion Date	Programs/Activities Status		No. of Extensions, if any	Remarks
	% of Completion	Total Cost Incurred to Date		

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ial Accountant

**ALBERT S. GARCIA**  
Local Chief Executive

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PR  
2ND QUARTER, CY 2021**

Province, City or Municipality: Mariveles District Hospital

Program or Project	Location	Total Cost	Date Started	Target Completion Date
<b>NONE</b>	-	-	-	-

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Local Budget Officer

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Local Accountant

**PROJECTS, PROGRAMS or ACTIVITIES**

Project Status		No. of Extensions, if any	Remarks
% of Completion	Total Cost Incurred to Date		
-	-	-	

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Local Chief Executive

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROCEEDINGS  
2nd QUARTER, CY 2021**

Province, City or Municipality: JC PAYUMO

Program or Project	Location	Total Cost	Date Started	Target Completion Date
Retrofitting , repair and	Dinalupihan	3,000,000.00		
rehabilitation of hospital facility	Bataan			
Purchase of Medical Equipment:	-do-	<b>3,000,000.00</b>		
Dry view Machine for Xray		600,000.00	<b>July 6, 2021</b>	<b>September</b>
Laboratory Machine		635,000.00		<b>2021</b>
Medical Equipment		1,761,400.00		

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**EDUARDO D. BANZON**  
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Provincial Budget Officer

**LEONORA O. SIASAT**  
\_\_\_\_\_  
OIC-Provincial Accountant

**OBJECTS, PROGRAMS or ACTIVITIES**

Project Status		No. of Extensions, if any	Remarks
% of Completion	Total Cost Incurred to Date		
			under process of
			documents
			Purchase Request
0			on going

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— **ALBERT S. GARCIA** —  
Provincial Governor

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PR  
2ND QUARTER, CY 2021**

Province, City or Municipality: **BATAAN (BAGAC COMMUNITY & MEDICARE HOSPITAL)**

Program or Project	Location	Total Cost	Date Started	Target Completion Date
<b>Medicines</b>	<b>BCMH</b>	<b>74,480.00</b>	<b>1/1/2021</b>	<b>12/31/2021</b>
<b>Medical Supplies</b>	<b>BCMH</b>	<b>74,480.00</b>	<b>1/1/2021</b>	<b>12/31/2021</b>
<b>Professional Fees</b>	<b>BCMH</b>	<b>37,240.00</b>	<b>1/1/2021</b>	<b>12/31/2021</b>

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Provincial Budget Officer

**LEONORA O. SIASAT**  
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OIC-Provincial Accountant

**PROJECTS, PROGRAMS or ACTIVITIES**

Project Status		No. of Extensions, if any	Remarks
% of Completion	Total Cost Incurred to Date		
<b>97.42%</b>	<b>72,555.00</b>	<b>None</b>	
<b>71.67%</b>	<b>53,380.00</b>	<b>None</b>	
<b>40.41%</b>	<b>15,050.00</b>	<b>None</b>	

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**ALBERT S. GARCIA**

Provincial Governor

**CONSOLIDATED QUARTERLY REPORT**  
**2nd**

Province, City or Municipality:

Program or Project	Location	Total Cost
Rehabilitation and Improvement of Mabayo-SBMA Road, Morong, Bataan	Morong	59,397,902.47
Establishment of Plant Nursery and Consolidation Facility for Sweet Potato Clean Planting Materials (CPM) in Bataan	Bagac	4,826,295.53
Rehabilitation and Improvement of Laon Vicinal Road, Abucay, Bataan	Abucay	38,838,924.37
Construction of COVID-19 Isolation Center Phase I, Municipality of Mariveles, Province of Bataan	Mariveles	9,934,917.96
Construction of Isolation/Vaccination Center, Barangay Panilao, Pilar, Bataan	Pilar	5,160,866.82
Construction of Bataan Convention Center, Capitol Compound, Balanga City, Bataan	Balanga	97,494,642.98
Bataan Swine Multiplier And Technodemo Farm Mt. Tarak, Brgy. Alas-Asin, Mariveles, Bataan	Mariveles	3,740,557.76
Construction of Drainage System, Brgy. Nagbalayong, Morong, Bataan	Morong	2,914,700.23
Rehabilitation/Construction of Seawall, Brgy. Sabang, Morong, Bataan	Morong	5,929,486.20

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**EDUARDO D. BANZON**

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**ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
d QUARTER, CY 2021**

Date Started	Target Completion Date	Project Status		No. of Extensions, if any
		% of Completion	Total Cost Incurred to Date	
26-11-20	01-09-21	72.31%	32,847,040.07	39 CD
11-12-20	08-07-21	100.00%	4,826,295.53	
14-10-20	11-05-21	80.00%	27,047,426.92	82 CD
18-02-21	18-05-21	52.14%		
07-05-21	03-09-21	38.64%		
30-06-21	26-11-21			
01-07-21	29-08-21			
15-07-21	27-09-21			
15-07-21	27-09-21			

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**IRA O. SIASAT** \_\_\_\_\_  
 Accountant

**ALBERT S. GARCIA**  
 Local Chief Executive

Remarks
Suspension Order #1: Nov. 26, 2020; Resume Order #1: Jan. 4, 2021
Suspension Order #1: Dec.18, 2020; Resume Order #1: Dec. 23, 2020; S.O. #2: Feb. 15, 2021; R.O. #2: May 3, 2021
w/ Suspension Order