

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
**3rd QUARTER, CY 2021**

Province, City or Municipality: BATAAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rehabilitation and Improvement of Mabayo-SBMA Road, Morong, Bataan	Morong	59,397,902.47	26-Nov-20	01-Sep-21	100.00%	32,847,040.07	39 CD	Suspension Order #1: Nov. 26, 2020; Resume Order #1: Jan. 4, 2021
Establishment of Plant Nursery and Consolidation Facility for Sweet Potato Clean Planting Materials (CPM) in Bataan	Bagac	4,826,295.53	11-Dec-20	08-Jul-21	100.00%	4,826,295.53		
Rehabilitation and Improvement of Laon Vicinal Road, Abucay, Bataan	Abucay	38,838,924.37	14-Oct-20	11-May-21	90.48%	27,047,426.92	82 CD	Suspension Order #1: Dec.18, 2020; Resume Order #1: Dec. 23, 2020; S.O. #2: Feb. 15, 2021; R.O. #2: May 3, 2021
Construction of COVID-19 Isolation Center Phase I, Municipality of Mariveles, Province of Bataan	Mariveles	9,934,917.96	18-Feb-21	18-May-21	100.00%		63 CD	w/ Extension
Construction of Isolation/Vaccination Center, Barangay Panilao, Pilar, Bataan	Pilar	5,160,866.82	07-May-21	03-Sep-21	83.25%		48 CD	SO #1: May 7, 2021; RO #1: May 20, 2021;SO #2: July 17, 2021; RO #2: Aug. 6, 2021; SO #3: Aug. 8, 2021; RO #3: Aug. 23, 2021
Construction of Bataan Convention Center, Capitol Compound, Balanga City, Bataan	Balanga	97,494,642.98	30-Jun-21	26-Nov-21	3%			w/ Suspension
Bataan Swine Multiplier And Technodemo Farm Mt. Tarak, Brgy. Alas-Asin, Mariveles, Bataan	Mariveles	3,740,557.76	01-Jul-21	29-Aug-21	80.50%		37 CD	Suspension Order #1: July 17, 2021; Resume Order #1: Aug. 9, 2021; S.O. #2: Aug. 9, 2021; R.O. #2: Aug. 23, 2021

Construction of Drainage System, Brgy. Nagbalayong, Morong, Bataan	Morong	2,914,700.23	15-Jul-21	27-Sep-21	75.99%		23 CD	Suspension Order #1: July 17, 2021; Resume Order #1: Aug. 9, 2021
Rehabilitation/Construction of Seawall, Brgy. Sabang, Morong, Bataan	Morong	5,929,486.20	15-Jul-21	27-Sep-21				NYS; Suspension Order #1: July 15, 2021
Construction Of Slope Protection, Brgy. Mabayo, Morong, Bataan	Morong	2,990,105.96	16-Aug-21	29-Oct-21	70.00%			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**EDUARDO D. BANZON**

Local Budget Officer

**LEONORA O. SIASAT**

Local Accountant

**ALBERT S. GARCIA**

Local Chief Executive

**FDP Form 6 - Trust Fund Utilization**

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**Province, City or Municipality: Provincial Government of Bataan**

<b>Program or Project</b>	<b>Location</b>
1. Provincial Wide Barangay Disaster Risk Reduction (CADRE) and Emergency Medical First Responder (EMFR) Instructor's Course	Bataan
2. Purchase for the relief goods for the victims of clamity	Bataan
3. Support for ongoing efforts to respond to the crisis brought by COVID-19 Pandemic including operation of Quarantine Facilities, Provincial, District and other local hospitals; purchase of equipment to include Personal Protective Equipment (PPEs), supplies, food, fuel, accommodation and transportation expenses for frontliners, and other LGU's / other agencies involved in COVID – 19 operations and purchase of medicines, vitamins, food assistance and relief goods for affected households and other resources that may be needed for the effective COVID- 19 response.	Bataan

**We hereby certify that we have reviewed the contents and herek**

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**EDUARDO D. BANZON**  
Head, Provincial Budget Office

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**\_\_\_3rd\_\_\_ QUARTER, CY \_\_\_2021\_\_\_**

<b>Total Cost</b>	<b>Date Started</b>	<b>Target Completion Date</b>	<b>Project</b>
			<b>% of Completion</b>
17,500,000.00	January	January - December	24.37%
5,000,000.00	January	October - December	35.68%
16,517,229.08	January	January - December	91.96%

**I hereby attest to the veracity and correctness of the data or information contained in this report.**

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**LEONORA O. SIASAT**  
 OIC - Provincial Accountant

**ACTIVITIES**

<b>Project Status</b>	<b>No. of Extensions, if any</b>	<b>Remarks</b>
<b>Total Cost Incurred to Date</b>		
4,264,000.00		13, 236,000.00 (Balance)
1, 784, 245. 70		3, 215, 754. 30 (Balance)
15, 189, 710.00		1, 327, 519. 08 (Balance)

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**ALBERT S. GARCIA**  
Provincial Governor