

Sangguniang Panlalawigan

BATAAN CAPITOL, BALANGA CITY



PITOL BAT - AN

AUG 0 2 2021

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THE 91ST REGULAR SESSION EXCERPT FROM THE MINUTES OF VIA ZOOM MEETING OF THE SANGGUNIANG PANLALAWIGAN OF BATAAN HELD AT THE PROVINCE OF BATAAN ON JULY 12, 2021

PRESENT:

Hon. Ma. Cristina M. Garcia, Vice Governor and Presiding Officer JUNIANO PANLALA

FIRST DISTRICT:

Hon. Benjamin C. Serrano, Jr., Board Member

Hon. Jomar L. Gaza J.D., Board Member

Hon. Reynaldo T. Ibe, Jr., Board Member

Hon. Godofredo B. Galicia, Jr., M.D., Board Member

Hon. Maria Khristine G. Dela Fuente, Board Member

SECOND DISTRICT:

Hon. Maria Margarita R. Roque, Board Member

Hon. Manuel N. Beltran, Board Member

Hon. Edgardo P. Calimbas, Board Member

Hon. Jose C. Villapando, Sr., Board Member

Hon. Romano L. Del Rosario, Board Member

Hon. Doroteo M. Austria, Board Member (FABC President)

Hon. Noel Joseph L. Valdecañas, Board Member (PCL President)

Hon. Precious D. Manuel, Board Member (SKF President)

Hon. Rosita N. Sison, Board Member (IPM Representative)

ABSENT:

None

ORDINANCE NO. 10 Series of 2021

APPROVING TO SCRAP AND BUILD POSITIONS IN THE OFFICE OF THE PROVINCIAL GOVERNOR.

Sponsored by: HON. NOEL JOSEPH L. VALDECANAS

WHEREAS, the Sangguniang Panlalawigan is in receipt of a request from the Provincial Governor, Hon. Albert S. Garcia, to scrap and build positions in the Provincial Governor's Office;

WHEREAS, attached to said request are copies of the Certificate of Availability of Fund Sources and the computation of Annual Budgetary Requirement, which form as an integral part of this Ordinance;

WHEREAS, Art. 98 (1)(viii) of the IRR of RA 7160 or the Local Government Code of 1991 provides that the Sangguniang Panlalawigan as the legislative body of the province shall..... determine the positions and salaries, wages, allowances and other emoluments and benefits of officials and

> BERT S. GARCIA vincial Governor

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employees paid wholly or mainly from provincial funds and provide for expenditures necessary for the proper conduct of programs, projects, services, and activities of the Provincial Government;

WHEREAS, upon review and deliberation, the Sangguniang Panlalawigan finds the same in order without prejudice to relevant laws, rules and regulations;

NOW THEREFORE, be it enacted by the Sangguniang Panlalawigan, in a session duly assembled that:

SECTION 1. SCRAP AND BUILD POSITION. The following position(s) is hereby scrapped and created:

Provincial Governor's Office:

SCRAP (FROM)

Position	Number	Salary Grade
Executive Assistant V	1	SG-24
CREATION (TO)		
Positions	Number	Salary Grade
Positions Community Affairs Officer III Community Affairs Officer I Security Officer III	Number 1 1 1	Salary Grade SG-18 SG-11 SG-18

SECTION 2. RATIONALE. The positions requested for creation will provide supervisory support to the service personnel assisting the local government units and barangays, further be responsible for data and information on community affairs are public assistance programs as coursed through the office or as directed by the Local Chief Executive.

SECTION 3. FUNDING. The corresponding salaries and other benefits of the new positions shall be appropriated and incorporated in the Annual or Supplemental Budget of the Provincial Government of Bataan.

SECTION 4. SEPARABILITY CLAUSE. If any part of this Ordinance is declared not valid, unconstitutional or unlawful, such declaration, remaining provisions, sections or parts hereof shall remain and continue to be in full force and effect.

SECTION 5. EFFECTIVITY CLAUSE. This Ordinance shall take effect after ten (10) days from the date, copy hereof is posted in a bulletin board at the entrance of the Provincial Capitol Building and in at least two (2) other conspicuous places.

ENACTED AND APPROVED this 12th day of July, 2021 in the City of Balanga, Province of Bataan.

> BERT S. GARCIA Provincial Governor

APPROVED UNANIMOUSLY.

BENJAMIN C. SERRANO, JR. Board Member

REYNALDO T. IBE, JR. Board Member

MARIA KHRISTINE G. DELA FUENTE Board Member

> MANUEL N. BELTRAN Board Member

JOSE C. VILLAPANDO, SR. Board Member

DOROTEO M. AUSTRIA Board Member (FABC President)

PRECIOUS D. MANUEL Board Member (SKF President) MA. LILIOSA B OCONER Assistant Secretary to the SP

> JOMAR L. SAZA J.D. Board Member

GODOFREDO B. GALICIA, JR., M.D. Board Member

MARIA MARGARITA R. ROQUE

Board Member

EDGARDO P. CALIMBAS Board Mamber

ROMANO L DEL ROSARIO Board Member

NOEL JOSEPH L. VALDECAŇAS

Board Member

(PCL President)

ROSITA N. SISON
Board Member
(IPM Representative)

ATTESTED:

MA. CRISTINA M. GARCIA
Vice Governor
(Presiding Officer)

APPROVED:

ALBERT S. GARCIA Provincial Governor Date: ชุโช | พน



Republic of the Philippines Province of Bataan LOCAL FINANCE COMMITTEE

CERTIFICATE OF AVAILABILITY OF FUND SOURCES

This is to certify that upon the review of the Local Finance Committee, the proposed Creation of Positions in the Office of the Provincial Governor is compliant with the provisions of Sec. 325 of Republic Act. No. 7160 and Local Budget Circular No. 61.

The proposed Creation of Positions are as follows:

For Creation: one (1) – Community Affairs Officer III (SG-18)

one (1) - Community Affairs Officer I (SG-11)

one (1) - Security Officer III (SG-18) four (4) - Security Officer I (SG-11)

Total Amount for the Creation of Positions (per annum) – Php 3,532,390,55

Further, that upon the review of the Department of Budget and Management (DBM) on the Annual Budget FY 2021, it is hereby enforced that the Executive Assistant V (SG-24) Position shall be abolished, pursuant to Local Budget Circular No. 53.

Total Available Appropriation for the **Abolition** of one (1) Executive Assistant V (SG-24) Position - Php 1,399,912,30

Moreover, the total appropriation for Personal Services of the Provincial Government of Bataan will not exceed the forty-five percent (45%) of the total annual income from regular sources realized in the next preceding fiscal year.

The above-enumerated positions shall be funded in the Supplemental Budget of the Province of Bataan, covering the period of October 1 to December 31, 2021, and years thereafter.

Issued this 7th day of June, 2021 at the The Bunker, Provincial Capitol, Balanga City, Bataan

Local Finance Committee:

EDUARDO D. BANZON Provincial Budget Officer

Engr. ALEXANDER M. BALUYOT

Provincial Planning and Development Coordinator

Provincial Treasurer

LEONORA O. SIASAT OIC-Provincial Accountant

Noted by:

Ancial Governor

Encl:

Computation of Annual Budget Requirement at 2nd Tranche of SSL 5

PROVINCIAL GOVERNOR'S OFFICE

FOR SCRAP: COMPUTATION OF ANNUAL BUDGETARY REQUIREMENT AT LOCAL BUDGET CIRCULAR NO. 132 (2ND Tranche of SSL 5)

,742.00 124,908.48 1,200.00 18,215.82 1,200.00 5,000.00 1,399,912.30	1,200.00 18,215.82		124,908.48		86	5,000.00	86,742.00	6,000.00	24,000.00	86,742.00 1,040,904.00 24,000.00 6,000.00 86,742.00 5,000.00	86,742.00		1+a
124,908.48 1,200.00 18,215.82 1,200.00 5,000.00 1,399,912.30	1,200.00 18,215.82		124,908.48		86,742.00 124,908.48	5,000.00	6,000.00 86,742.00 5,000.00	6,000.00	24,000.00	86,742.00 1,040,904.00 24,000.00	86,742.00	24	Executive Assistant V
and Life Contributions Contributions PhilHealth Compensation Insurance ontributions	Pag-IBIG PhilHealti Contributions Contributio	Pag-IBIG Contributions	etirement and Life nsurance ntributions	Co	Bonuses and Life and Insurance Allowances Contributions	Cash Gift	Year End Bonus	Clothing/ Uniform Allowance	Relief Allowance / (PERA)	Salaries and Wages	Monthly Rate	SG	Plantilla Position
			•	_	24.5				Personnel	The state of the state of			

FOR BUILD:

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	Total	Security Officer I	Security Officer I	o-purity Officer I	Community Affairs Officer I	Security Officer I	Security Officer III	Community Affairs Officer III	Plantilla Position
L		<u>-1</u>	⇉	=======================================	⇉	=======================================	8	18	SG
	206,747.00	23,877.00	23,877.00	23,877.00	23,877.00	23,877.00	43,681.00	43,681.00	Monthly Rate
	2,480,964.00	286,524.00	286,524.00	286,524.00	286,524.00	286,524.00	524,172.00	524,172.00	Salaries and Wages
	168,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	Personnel Economic Relief Allowance (PERA)
	42,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Clothing/ Uniform Allowance
	206,747.00	23,877.00	23,877.00	23,877.00	23,877.00	23,877.00	43,681.00	43,681.00	Year End Bonus
	35,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Cash Gift
	206,747.00	23,877.00	23,877.00	23,877.00	23,877.00	23,877.00	43,681.00	43,681.00	Other Bonuses and Allowances
	297,715.68	34,382.88	34,382.88	34,382.88	34,382.88	34,382.88	62,900.64	62,900.64	Retirement and Life Insurance Contributions
	8,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	Pag-IBIG Contributions
	43,416.87	5,014.17	5,014.17	5,014.17	5,014.17	5,014.17	9,173.01	9,173.01	PhilHealth Contributions
	8,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	Pag-IBIG PhilHealth Compensation Contributions Contributions Insurance Premiums
	35,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00,	Productivity Enhancement Incentive
	3,532,390.55	416,075.05	416,075.05	416,075.05	416,075.05	416,075.05	726,007.65	726,007.65	Total

EDUARDO D. BANZON Provincial Budget Officer

Budget Ófficer II

MARJORIE ANNE T. GANZON

Prepared by:

Net of Scrap and Build

(1,440,060.00) (144,000.00) (36,000.00) (120,005.00) (30,000.00) (120,005.00) (172,807.20)

(7,200.00)

(25,201.05)

(7,200.00) (30,000.00) (2,132,478.25)

Noted by: