



Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>B. Utilization from Current Appropriation</b>						
Meals and snacks served in various PDRRMC /African Swine consultation/planning/seminar/workshop/training/meeting/ plan review /Mangrove Enhancement Planting/Fire & First Aide/WASAR/Disaster preparedness/Business Continuity and Resilience Planning/Monitoring Operations and Mobilization of Response Team/Barangay Resiliency Program/Fire & Earthquake Drill/Contingency Planning/Strategic Planning		3,516,985.00				3,516,985.00

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
Other Expenses incurred in the conduct of Drills on Disaster Preparedness ;PDRRMC ;ICS ;WASAR;CCM;FA/BLS;CSSR and other related Trainings (Tokens,Supplies Tarpaulins, Honorariums,Fire Extinguisher ,Room Accomodations ;Hotel Accomodation;;workshop,consultation , planningEmergency Hotlines;Barangay Resiliency ;Business Continuity and Resilience Planning for Tourism Industries and MSMEs/Fire and earthquake Drill/Strategic Planning,etc )		3,191,864.80				3,191,864.80
Medicines/medical supplies used in the Provincial Rescue Response Operations		628,635.00				628,635.00
Stockfiling of Relief goods and Basic Emergency Supplies (Food and Non Food Items)	24,734,766.00	1,942,019.78				26,676,785.78

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
Agricultural , Marine Supplies and other Expenses used for the Establishment /Enhancement of mangrove nursery / bamboo planting		1,388,222.50				1,388,222.50
Hauling , Transport and Disposal of Covid-19 related health care waste		957,600.00				957,600.00
Supplies and materials for Tree Planting activity		103,860.00				103,860.00
Other Expenses incurred in the Conduct of Business Continuity and Resilience Planning for Tourism Industries and MSMEs		3,310.00				3,310.00
Purchase of test kits, vaccinationers, syringes and other veterinary supplies used for detection and surveillance of African Swine Fever		441,000.00				441,000.00

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
Other Expenses incurred in the National Disaster Resiliency Month		60,644.00				60,644.00
Subsidy for the foods and other expenses of barangay tanods during their annual cultural activity on November 1, 2023 (OPLAN KALULUWA )		812,500.00				812,500.00
Purchase of electric vehicles to be used for disaster Response		9,990,000.00				9,990,000.00
Expenses incurred in Enhancement of Operation Center		840,640.00				840,640.00
Expenses on Continuing development and installation of EWS / AWS		1,402,540.00				1,402,540.00
Procurement of additional basic health care supplies (pharmaceutical, vaccine, medical supplies)		78,900.00				78,900.00

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
Expenses for the Repair and rehabilitation of PGB's Aircraft equipment to be used for Disaster Rescue and Emergency Response		1,694,251.31				1,694,251.31
Procurement of DMR Digital Analog Two Way Radio Communication Equipment		1,120,000.00				1,120,000.00
Financial Assistance to ASF affected farmers	5,386,000.00					5,386,000.00
Construction and repair/rehabilitation of slope protection, flood control and other infrastructure		38,488,856.10				38,488,856.10
Purchase of Personal Protective Equipments for Earthquake Hazard intended to Bunker Employees		598,500.00				598,500.00

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>Sub-total</b>	<b>30,120,766.00</b>	<b>67,260,328.49</b>	-	-	-	<b>97,381,094.49</b>
<b>Utilization from Trust Fund</b>						
Equipment, Supplies, Tools and Accessories used during the Enhancement / Improvement of Emergency Operations Center		157,600.00				157,600.00
Internet subscription during the Enhancement / Improvement of Emergency Operations Cenyer		198,000.00				198,000.00
Meals and Snacks paid during COVID 19 Pandemic Vaccination Program					220,000.00	220,000.00
Training Expenses for various PDRRMC consultation/planning/seminar/works hop		199,000.00				199,000.00
<b>Sub-total</b>		<b>554,600.00</b>	-	-	<b>220,000.00</b>	<b>774,600.00</b>
<b>Total Utilization</b>	-	<b>67,814,928.49</b>	-	-	<b>220,000.00</b>	<b>98,155,694.49</b>

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>Unutilized Balance</b>	<b>42,450,000.00</b>	<b>102,788,632.36</b>	-	<b>2,200,000.00</b>	<b>1,281,650.00</b>	<b>118,599,516.36</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**MYRNA B. ROMAN**  
 OIC- Provincial Accountant