

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOR THE 1ST QUARTER, CY 2021**

PROVINCE OF BATAAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Medical Equipment								
1 Purchase of medical equipment in Hospital Jose C. Payumo, Jr. Memorial Hospital	Dinalupihan	3,000,000.00						
2 Purchase of Hospital Medical Equipment Bagac Community and Medicare Hospital	Bagac	1,750,000.00						
3 Purchase of Various Hospital Machines and Equipment Orani District Hospital	Orani	1,100,000.00						
Land								
4 Purchase of lot for relocation of Bagac Community and Medicare Hospital	Bagac	1,500,000.00						
Hospitals & Health Centers								
5 Retrofitting, repair and rehabilitation of Hospital facility Jose C. Payumo, Jr. Memorial Hospital	Dinalupihan	3,000,000.00						
6 Construction of Building Complex for Ultrasound Room, New Born Hearing Test Room, Social Hygiene/Family Planning Room Bagac Community and Medicare Hospital	Bagac	1,500,000.00						
7 Construction of Specimen Collection Cubicle Bagac Community and Medicare Hospital	Bagac	50,000.00						
8 Construction of residents' on-duty quarters (2 beds) Bagac Community and Medicare Hospital	Bagac	500,000.00						
9 Relocation of Water Tank Orani District Hospital	Orani	5,000,000.00						

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10 Construction of Health Center, Brgy. San Pablo, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	16-Feb-21	01-Apr-21				1,999,855.75 On-going
11 Construction of Health Center, Brgy. Layac, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	16-Feb-21	01-Apr-21				1,999,874.13 On-going
Repairs & Maintenance - Infrastructure Assets								
12 Rehabilitation of Water System, Brgy. Ibaba, Samal, Bataan	Samal	5,000,000.00						
13 Rehabilitation/Improvement of Water System, Balut I & II, Pilar, Bataan	Pilar	6,000,000.00						
14 Rehab/Improvement of Barangay Health Center, Brgy. Capitangan, Abucay, Bataan	Abucay	3,000,000.00	16-Feb-21	01-Apr-21	100%			1,999,888.62 Completed
15 Rehabilitation of Streetlights, Brgy. Burgos, Pilar, Bataan	Pilar	2,000,000.00	03-Mar-21	01-Apr-21	100%			1,999,985.37 Completed
Water Supply Systems								
16 Construction of Water System, Brgy. Binukawan, Bagac, Bataan	Bagac	6,000,000.00						
17 Construction of Water System, Brgy. Imelda, Samal, Bataan	Samal	6,000,000.00						
Power Supply Systems								
18 Construction of Streetlights, Brgy. Mabini Ext. Dinalupihan, Bataan	Dinalupihan	2,000,000.00	03-Mar-21	01-Apr-21				899,899.11 On-going

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19 Construction of Streetlights, Brgy. Gomez, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	03-Mar-21	01-Apr-21				1,149,966.97 On-going
20 Construction of Streetlights, Brgy. Mt. View, Mariveles, Bataan	Mariveles	2,000,000.00						
Other Structures								
21 Construction of Evacuation Center, Brgy. Quinawan, Bagac, Bataan	Bagac	4,000,000.00						
22 Construction of Two (2) Storey Multi-Purpose Building, Brgy. West Calaguiman, Samal, Bataan	Samal	4,000,000.00	03-Mar-21	01-May-21				2,799,967.89 On-going
23 Construction of Two (2) Storey Multi-Purpose Building, Brgy. Mabiga, Hermosa, Bataan	Hermosa	3,000,000.00	15-Feb-21	15-Apr-21				2,799,932.53 On-going
Sub-Total Social Development		66,400,000.00					-	15,649,770.37
Economic Development								
Breeding Stocks								
24 Livelihood Improvement in Qualified poor Barangays (Abucay and Mariveles) thru cattle and carabao dispersal	Abucay & Mariveles	3,200,000.00						3,200,000.00 Obligated
25 Livelihood Improvement in Qualified poor Barangays thru Draft Horse Dispersal (Provincewide)	Provincewide	2,100,000.00						2,100,000.00 Obligated
Other Machineries and Equipment								
26 Acquisition of machineries/equipment for MSMEs/Handicrafts makers	Provincewide	5,000,000.00						
27 Establishment and Rehabilitation of Pawikan Hatcheries in Morong, Bataan	Morong	500,000.00						

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Other Structures								
28 Completion of Multi-purpose and Training Center in Pandingan, Pilar, Bataan	Pilar	2,000,000.00						
Repairs & Maintenance - Infrastructure Assets								
29 Upgrading of Road, Brgy. Kabelutan, Orani, Bataan	Orani	3,000,000.00						
30 Upgrading of Road, Brgy. Parang-Parang, Orani, Bataan	Orani	2,000,000.00	08-Mar-21	06-May-21				1,999,917.69 On-going
31 Upgrading of Road, Brgy. Wawa, Orani, Bataan	Orani	2,000,000.00	09-Mar-21	07-May-21				1,999,937.86 On-going
32 Improvement of Road, Brgy. Mulawin, Orani, Bataan	Orani	2,000,000.00	09-Mar-21	22-Apr-21				1,399,952.35 On-going
33 Improvement of Road, Brgy. Cataning, Balanga City, Bataan	Balanga City	5,000,000.00						
34 Improvement of Road, Brgy. St. Francis I, Limay, Bataan	Limay	3,000,000.00	17-Mar-21	15-May-21				2,999,973.00 On-going
35 Repair of Bridge connecting Kabilang Itog to Lamiao, Brgy. Lamiao, Limay, Bataan	Limay	10,000,000.00						
36 Improvement of Road, Brgy. Landing, Limay, Bataan	Limay	2,000,000.00	22-Mar-21	20-May-21				1,999,972.20 On-going

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					% of Completion	Total Cost Incurred to Date		
Road Networks								
37 Concreting of Road, Brgy. Happy Valley, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	18-Feb-21	03-Apr-21	100%			1,999,921.49 Completed
38 Concreting of Farm to Market Road, Brgy. Naparing, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	18-Feb-21	18-Apr-21	100%			1,999,999.54 Completed
39 Concreting of Farm to Market Road, Brgy. Payangan, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	18-Feb-21	18-Apr-21				1,999,933.58 On-going
40 Concreting of Road, Brgy. Sto. Niño, Dinalupihan, Bataan	Dinalupihan	2,000,000.00						
41 Concreting of Road, Brgy. Dwan Bilolo, Orion, Bataan	Orion	1,150,000.00	18-Feb-21	03-Apr-21	100%			1,149,930.29 Completed
42 Concreting of Road, Brgy. Bagumbayan, Pilar, Bataan	Pilar	2,000,000.00						
43 Concreting of Road, Brgy. Tala, Orani, Bataan	Orani	2,000,000.00						
44 Concreting of Farm to Market Road, Brgy. Bayan-Bayanan, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	08-Mar-21	06-May-21				1,999,968.41 On-going
45 Concreting of Road, Brgy. Pag-asa, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	18-Feb-21	03-Apr-21				1,999,928.23 On-going
46 Concreting of Farm to Market Road, Brgy. Pita, Dinalupihan, Bataan	Dinalupihan	2,000,000.00						

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					% of Completion	Total Cost Incurred to Date		
47 Concreting of Road, Brgy. Turyn, Balanga City, Bataan	Balanga	2,000,000.00	10-Mar-21	23-Apr-21				1,999,993.75 On-going
48 Concreting of Road, Brgy. Lalawigan, Samal, Bataan	Samal	2,000,000.00						
49 Concreting of Road, Brgy. Tugatog, Orani, Bataan	Orani	2,000,000.00	09-Mar-21	07-May-21				1,999,951.74 On-going
50 Concreting of Road, Brgy. JRC Mandama, Hermosa, Bataan	Hermosa	2,000,000.00	09-Mar-21	07-May-21				1,999,951.64 On-going
51 Concreting of Farm to Market Road, Brgy. Liyang, Pilar, Bataan	Pilar	2,000,000.00	12-Mar-21	10-May-21				1,999,988.60 On-going
52 Concreting of Farm to Market Road, Brgy. Bilolo, Orion, Bataan	Orion	2,000,000.00						
53 Concreting of Farm to Market Road, Brgy. Tapulao, Orani, Bataan	Orani	1,750,000.00	12-Mar-21	25-Apr-21				1,749,903.65 On-going
54 Concreting of Farm to Market Road, Brgy. Duan Bago, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	12-Mar-21	25-Apr-21				1,999,987.74 On-going
55 Concreting of Road, Brgy. New San Jose, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	12-Mar-21	25-Apr-21				1,999,934.48 On-going
56 Concreting of Road, Brgy. Torres, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	17-Mar-21	15-May-21				1,999,936.78 On-going
57 Concreting of Farm to Market Road, Brgy. Alangan, Limay, Bataan	Limay	2,000,000.00						

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					% of Completion	Total Cost Incurred to Date		
58 Concreting of Farm to Market Road, Brgy. Diwa, Pilar, Bataan	Pilar	2,000,000.00	17-Mar-21	30-Apr-21				1,999,954.85 On-going
59 Concreting of Farm to Market Road, Brgy. Alion, Mariveles, Bataan	Mariveles	2,000,000.00	17-Mar-21	15-May-21				1,999,943.42 On-going
60 Concreting of Road, Brgy. Saquing, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	22-Mar-21	05-May-21				1,999,957.58 On-going
61 Concreting of Farm to Market Road, Brgy. Santan, Orion, Bataan	Orion	4,000,000.00	28-Jan-21	27-Apr-21	100%			3,999,937.13 Completed
62 Concreting of Road, Brgy. Pag-asa, Orani, Bataan	Orani	2,000,000.00	22-Mar-21	20-May-21				1,999,928.23 On-going
63 Construction of Bridge, Tasejero-Camacho, Balanga City, Bataan	Balanga	25,000,000.00						
64 Construction of Bridge, Brgy. Parang, Bagac, Bataan	Bagac	15,000,000.00						
65 Concreting of Road, Brgy. Binaritan, Morong, Bataan	Morong	2,000,000.00						
Sub-Total Economic Development		136,700,000.00					-	54,598,804.23
Environmental Management								
Maintenance and Other Operating Expenses								
66 Provincial Greening Program (Provincewide)	Provincewide	1,500,000.00						1,431,700.00 Obligated

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Motor Vehicles								
67 Purchase of Garbage Truck for Solid Waste Management (Provincewide)	Provincewide	3,300,000.00						
Hospitals & Health Centers								
68 Construction of Hospital Waste Treatment Plant Marivelas District Hospital	Marivelas	5,000,000.00						
Water Supply Systems								
69 Rerapping of Main Water Supply Canal and Repair of Secondary dikes in Pantingan, Pilar, Bataan	Pilar	2,500,000.00						
Repairs & Maintenance - Infrastructure Assets								
70 Construction/ Rehabilitation of Drainage System, Poblacion, Balanga City, Bataan	Balanga	2,000,000.00	26-Mar-21	24-Apr-21				1,999,984.94 On-going
71 Rehab of Drainage System, Brgy. Centro II, Orani, Bataan	Orani	1,600,000.00	31-Mar-21	29-Apr-21				1,599,960.88 Obligated
72 Rehabilitation/Improvement of Drainage, Brgy. Kaparangan, Orani, Bataan	Orani	2,000,000.00	07-Apr-21	06-May-21				1,499,923.44 Obligated
73 Rehabilitation of Drainage System, Brgy. Silahis, Orani, Bataan	Orani	2,000,000.00						
74 Rehab/Improvement of Drainage System, Brgy. Ibayo, Balanga City, Bataan	Balanga	2,000,000.00	31-Mar-21	29-May-21				1,999,968.11 Obligated
75 Improvement of Canal, Brgy. St. Francis II, Limay, Bataan	Limay	2,000,000.00						

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76 Rehabilitation of Drainage, Brgy. Cupang, North, Balanga City, Bataan	Balanga	3,000,000.00						
77 Rehabilitation/Improvement of Drainage System, Brgy. Landing, Pilar, Bataan	Pilar	2,000,000.00						
78 Rehabilitation of Suspension Bridge, Brgy. Kabalutan, Orani, Bataan	Orani	1,500,000.00						
Hood Control Systems								
79 Construction of Slope Protection, Brgy. Bangal, Dinalupihan, Bataan	Dinalupihan	5,000,000.00	23-Feb-21	08-May-21				4,999,976.06 On-going
80 Construction of Drainage System, Brgy. Gen. Luna, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	26-Mar-21	24-May-21				1,999,956.06 On-going
81 Construction of Drainage System, Brgy. Padre Dandan, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	26-Mar-21	09-May-21				1,999,959.04 On-going
82 Construction of Drainage System, Brgy. Gen. Lim, Orion, Bataan	Orion	2,000,000.00						
83 Construction of Drainage System, Brgy. Nagwaling, Pilar, Bataan	Pilar	2,000,000.00	26-Mar-21	09-May-21				1,999,982.69 On-going
84 Construction of Drainage System, Brgy. Pag-asa, Bagac, Bataan	Bagac	2,000,000.00						
85 Construction of Drainage System, Brgy. Talisay, Balanga City, Bataan	Balanga	2,000,000.00						1,999,978.30 Failure, for re-bid

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86 Construction of Breakwater, Brgy. Bisan, Mariveles, Bataan	Mariveles	5,000,000.00	03-Mar-21	01-May-21				4,999,920.38 On-going
87 Construction of Drainage System, Brgy. San Roque, Samal, Bataan	Samal	2,000,000.00						
88 Construction of Drainage System, Brgy. Centro I, Orani, Bataan	Orani	2,000,000.00	31-Mar-21	29-Apr-21				1,399,979.31 Obligated
89 Construction of Drainage Canal, Brgy. Balut, Orani, Bataan	Orani	2,000,000.00						
90 Construction of Drainage System, Brgy. Pantalan Bago, Orani, Bataan	Orani	2,000,000.00						
91 Construction of Drainage System, Brgy. Tagumpay, Orani, Bataan	Orani	2,000,000.00						
92 Construction of Drainage System, Brgy. Talimundoc, Orani, Bataan	Orani	2,000,000.00	07-Apr-21	05-Jun-21				1,999,984.00 Obligated
93 Construction of Drainage System, Brgy. Burgos-Soliman, Hermosa, Bataan	Hermosa	2,000,000.00						
94 Construction of Drainage Canal, Brgy. West Daan Bago, Samal, Bataan	Samal	3,000,000.00	07-Apr-21	21-May-21				1,999,979.06 Obligated
95 Construction of Canal w/ Steel grating, Brgy. Townsite, Limay, Bataan	Limay	3,000,000.00						
96 Construction of Drainage System, Brgy. Munting Batangas, Balanga City, Bataan	Balanga	2,000,000.00						

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97 Construction of Drainage System, Brgy. Almacen, Hermosa, Bataan	Hermosa	2,000,000.00						
98 Construction of Drainage System, Brgy. Bo. Luz, Limay, Bataan	Limay	2,000,000.00	08-Apr-21	22-May-21				1,999,987.69 Obligated
99 Construction of Drainage System, Brgy. Reformista, Limay, Bataan	Limay	2,000,000.00	08-Apr-21	07-May-21				1,149,954.63 Obligated
100 Construction of Drainage System, Brgy. Cupang Proper, Balanga City, Bataan	Balanga	2,000,000.00	08-Apr-21	06-Jun-21				1,999,989.25 Obligated
101 Construction of Canal and Soil Back Filling in Pantingan, Pilar, Bataan	Pilar	1,000,000.00						
Sub-Total Environmental Management		83,400,000.00					-	37,081,183.86
GRAND TOTAL		286,500,000.00					-	107,329,758.46

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EDUARDO D. BANZON
Provincial Budget Officer

ALBERT S. GARCIA
Provincial Governor