

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON **CALENDAR YEAR:** 2023
PROVINCE: BATAAN **OFFICE:** Provincial Governor's Office
CITY/MUNICIPALITY:

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|--|------------------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1000-1-1.21 | Buildings | Provincial Governor's Office | No | - | - | - | - | None | General Fund | 2,000,000.00 | - | 2,000,000.00 | Data Center Infrastructure - Carpentry works, Glass partition and electrical works Not yet received |
| 1000-1-1.21 | Office Equipment | Provincial Governor's Office | No | - | - | - | - | None | General Fund | 1,000,000.00 | - | 1,000,000.00 | Equipment Cooling Systems (Precise Airconditioning Unit with installation and repair) Not yet received |
| 1000-1-1.21 | Information and Communication Technology Equipment | Provincial Governor's Office | No | - | - | - | - | None | General Fund | 1,000,000.00 | - | 1,000,000.00 | Date Center Equipment (Storage Devices and Network Equipment) Not yet received |
| 1000-1-1.1 | Subsidy to National Government Agencies | Provincial Governor's Office | No | - | - | - | - | None | General Fund | 4,000,000.00 | 4,000,000.00 | - | Security Services for Bataan General Hospital Not yet received |
| 1000-1-1.1 | Information and Communication Technology Equipment | Provincial Governor's Office | No | - | - | - | - | None | General Fund | 11,000,000.00 | - | 11,000,000.00 | Desktop Computer for PGB offices Not yet received |

Prepared By:

AILEEN C. SAGUN
 OIC - BAC Secretariat

Noted By:

LUDIVINA G. BANZON
 OIC - PGO Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Office of the
Provincial

PROVINCE: BATAAN

OFFICE: Veterinarian

CITY/MUNICIPALITY:

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------|--|---------------------------------------|---|---------------------|--|----------------------------|-----------------|------------------|----------------------|------------------------|-----------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 8000-2-2.5.1 | Medical, Dental and Laboratory Supplies Expenses | Office of the Provincial Veterinarian | No | - | - | - | - | None | 20% Development Fund | 70,000.00 | 70,000.00 | - | Surgical Table Surgical Equipment Not yet received |
| 8000-2-2.5.1 | Motor Vehicles | Office of the Provincial Veterinarian | No | - | - | - | - | None | 20% Development Fund | 177,275.00 | - | 177,275.00 | Custom truck body Not yet received |

Prepared By:

ALBERTO S. VENTURINA, DVM

Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN

OFFICE: Provincial Treasurer's Office

CITY/MUNICIPALITY:

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------|--|-------------------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1000-20-20.1 | Accountable Forms Expenses | Provincial Treasurer's Office | No | - | - | - | - | - | General Fund | 130,000.00 | 130,000.00 | - | Accountable Forms 56 Not yet received |
| 1000-20-20.2 | Printing and Publication Expenses | Provincial Treasurer's Office | No | - | - | - | - | - | General Fund | 506,000.00 | 506,000.00 | - | Publication of Delinquent Real Properties for auction Not yet received |
| 1000-20-20.1 | Other Supplies and Materials Expenses | Provincial Treasurer's Office | No | Shopping | May 23 - 25, 2023 | May 23 - 25, 2023 | June 1, 2023 | None | General Fund | 50,000.00 | 50,000.00 | - | Extension cord, money counter with detector Money counter with detector - received May 22, 2023 - PR amount 27,800.00 |
| 1000-20-20.1 | Postage and Courier Service | Provincial Treasurer's Office | No | Direct Contracting | - | - | - | None | General Fund | 300,000.00 | 300,000.00 | - | Notice of Tax Delinquency |
| 1000-20-20.1 | Other Maintenance and Operating Expenses | Provincial Treasurer's Office | No | - | - | - | - | - | General Fund | 50,000.00 | 50,000.00 | - | Annotation of Certificate of Sale |

Prepared By:

ALICIA R. MAGPANTAY
Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Provincial
Government -
Environment and
Natural Resources
Office

PROVINCE: BATAAN

OFFICE:

CITY/MUNICIPALITY:

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------|--|--|---|---------------------|--|----------------------------|-----------------|------------------|----------------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 8000-3-3.6.4 | Agriculture and Marine Supplies Expenses | Provincial Government - Environment and Natural Resources Office | No | Shopping | May 5 - 8, 2023 | May 5 - 8, 2023 | May 22, 2023 | None | 20% Development Fund | 70,000.00 | 700,000.00 | - | Forest Trees: Narra 1.5ft-2.0ft Forest Trees: Kakawate 1.5ft-2.0ft Fruit Bearing: Grafted Kalamansi 1.5ft-2.0ft Fruit Bearing: Grafted Rambutan 1.5ft-2.0ft Fruit Bearing: Banana 3ft-4ft |
| 8000-3-3.6.4 | Water Supply Expenses | Provincial Government - Environment and Natural Resources Office | No | - | - | - | - | - | 20% Development Fund | 180,000.00 | - | 180,000.00 | Establishment of Forest Landscape Restoration (FLR) Demo Site Not yet received |

Prepared By:

RAPHAEL C. DE LEON. EnP

Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN

OFFICE: Provincial Health Office

CITY/MUNICIPALITY:

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---------------|-------------------------------|--------------------------|---|---------------------|--|----------------------------|-----------------|------------------|----------------------|------------------------|------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 4000-1-1.29.1 | Medical Equipment | Provincial Health Office | No | - | - | - | - | None | 20% Development Fund | 4,850,000.00 | - | 4,850,000.00 | Autoclave Incubator Magnetic Stirrer Automated Chemistry Analyzer Not yet received |
| 4000-1-1.29.1 | Other Machinery and Equipment | Provincial Health Office | No | - | - | - | - | None | 20% Development Fund | 150,000.00 | - | 150,000.00 | Refrigerator (unit) Not yet received |

Prepared By:

ROSANNA M. BUCCAHAN, M.D.

Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Provincial Human
Resource
Management
Office

PROVINCE: BATAAN

OFFICE:

CITY/MUNICIPALITY:

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------|--------------------------|---|--|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1000-15-15.1 | Office Supplies Expenses | Provincial Human Resource Management Office | No | Shopping | May 3 - 5, 2023 | May 3 - 5, 2023 | May 11, 2023 | None | General Fund | 108,000.00 | 108,000.00 | - | Lever Arch File Folder |

Prepared By:

LUZ R. ENRIQUEZ
Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN

OFFICE: Provincial General Services Office

CITY/MUNICIPALITY:

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--------------|---|------------------------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1000-17-17.1 | Office Supplies Expenses | Provincial General Services Office | No | - | - | - | - | - | General Fund | 37,980.00 | 37,980.00 | - | Continuos Form 9/1/2 X11 5 ply Continuos Form 11X14,7.5, 5 ply A3 Bond paper 9ream) Not yet received |
| 1000-17-17.1 | Repairs & Maint. - Transportation Equipment | Provincial General Services Office | No | - | - | - | - | - | General Fund | 2,000,000.00 | 2,000,000.00 | - | Repair of PGB motor vehicles Not yet received |

Prepared By:

JEFFREY T. CALMA
Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Office of the
Provincial

PROVINCE: BATAAN

OFFICE: Agriculturist

CITY/MUNICIPALITY:

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------|----------------------|--|--|---------------------|--|----------------------------|-----------------|------------------|----------------------------|------------------------|------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 8000-1-1.7.1 | Water Supply Systems | Office of the Provincial Agriculturist | No | Public Bidding | May 11 - 17, 2023 | May 30, 2023 | June 21, 2023 | June 26, 2023 | 20% Development Fund | 1,400,000.00 | - | 1,400,000.00 | Drilling and Establishment of Electric Pump Irrigation System in Palayan ng Bayan Brgy. Pantingan, Pilar, Bataan |

Prepared By:

ENGR. JOHANNA R. DIZON

Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Provincial
Accountant's
Office

PROVINCE: BATAAN

OFFICE:

CITY/MUNICIPALITY:

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--------------|---------------------------------------|--------------------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1000-19-19.1 | Office Supplies Expenses | Provincial Accountant's Office | No | - | - | - | - | - | General Fund | 13,000.00 | 13,000.00 | - | Epson Ribbon LQ-2190 Not yet received |
| 1000-19-19.1 | Other Supplies and Materials Expenses | Provincial Accountant's Office | No | Shopping | May 11 - 15, 2023 | May 11 - 15, 2023 | May 18, 2023 | None | General Fund | 14,000.00 | 14,000.00 | - | Printer (unit) |

Prepared By:

MYRNA B. ROMAN
Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN

Provincial

OFFICE: Enginner's Office

CITY/MUNICIPALITY:

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---------------|--|------------------------------|---|---------------------|--|----------------------------|-----------------|------------------|----------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 8000-6-6.1 | Construction and Heavy Equipment | Provincial Engineer's Office | No | - | - | - | - | - | General Fund | 375,000.00 | - | 375,000.00 | Gasoline Plate Compactor TE 60ATC Rotary Hammer TE 2000-AVR Demolition Hammer One Bagger Mixer Not yet received |
| 8000-6-6.8.71 | Social Development Repairs & Maintenance - Buildings and Other Structures | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 2,800,000.00 | 2,800,000.00 | - | Rehab/Improvement of Health Center Brgy. Sto. Cristo, Hermosa, Bataan Received - June 1, 2023 |
| 8000-6-6.8.61 | Social Development Repairs & Maintenance - Buildings and Other Structures | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 1,740,000.00 | 1,740,000.00 | - | Rehab/Improvement of Health Center Brgy. Balut, Orion, Bataan Received - May 24, 2023 |
| 8000-6-6.8.72 | Social Development Repairs & Maintenance - Buildings and Other Structures | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 1,000,000.00 | 1,000,000.00 | - | Improvement of Covered Court Brgy. Daan Bago, Orion, Bataan Received - June 5, 2023 |
| 8000-6-6.8.73 | Social Development Repairs & Maintenance - Buildings and Other Structures | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 2,650,000.00 | 2,650,000.00 | - | Improvement of Covered Court Brgy. Daungan, Hermosa, Bataan Received - May 24, 2023 |
| 8000-6-6.8.74 | Social Development Repairs & Maintenance - Buildings and Other Structures | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 2,000,000.00 | 2,000,000.00 | - | Improvement of Multi-Purpose Building Brgy. Camaya, Mariveles, Bataan Received - May 24, 2023 |
| 8000-6-6.8.75 | Water Supply Systems | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 3,000,000.00 | - | 3,000,000.00 | Construction of Water System Sitio Baclain Brgy. Malaya, Mariveles, Bataan Received - May 24, 2023 |

| | | | | | | | | | | | | | |
|----------------|--|------------------------------|----|---|---|---|---|---|----------------------|--------------|--------------|--------------|--|
| 8000-6-6.8.76 | Other Structures | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 2,700,000.00 | - | 2,700,000.00 | Construction of Tricycle Terminal (Phase II) Along Roman Superhighway Brgy. Bagong Silang, Balanga City, Bataan Received - May 24, 2023 |
| 8000-6-6.9.124 | Economic Development Repairs & Maint. - Infrastructure Assets | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 2,660,000.00 | 2,660,000.00 | - | Rehabilitation of Road Brgy. Zamora, Dinalupihan, Bataan Received - May 24, 2023 |
| 8000-6-6.9.125 | Economic Development Repairs & Maint. - Infrastructure Assets | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 3,500,000.00 | 3,500,000.00 | - | Improvement of Road Brgy. Tenejero, Balanga City, Bataan Received - May 24, 2023 |
| 8000-6-6.9.126 | Economic Development Repairs & Maint. - Infrastructure Assets | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 9,000,000.00 | 9,000,000.00 | - | Improvement of Road Brgy. Bagong Silang, Balanga City, Bataan Received - May 24, 2023 |
| 8000-6-6.9.58 | Road Networks | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 2,000,000.00 | - | 2,000,000.00 | Concreting of Road Brgy. San Simon, Dinalupihan, Bataan Received - May 24, 2023 |
| 8000-6-6.9.128 | Road Networks | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 3,420,000.00 | - | 3,420,000.00 | Concreting of Road Brgy. Tubo-Tubo, Dinalupihan, Bataan Not yet received |
| 8000-6-6-10.69 | Environmental Development Repairs & Maint. - Infrastructure Assets | Provincial Engineer's Office | No | - | - | - | - | - | 20% Development Fund | 2,000,000.00 | 2,000,000.00 | - | Rehab/Improvement of Drainage System Brgy. San Pedro, Hermosa, Bataan Not yet received |

Prepared By:

ENGR. ENRICO T. YUZON

Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE: Bagac Community and Medicare Hospital

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---------------------|---------------------------------------|---|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 4000-4-4.1 | Office Equipment | Bagac Community and Medicare Hospital | No | Small Value Procurement | April 20 - 25, 2023 | April 20 - 25, 2023 | May 3, 2023 | - | General Fund | 268,000.00 | - | 268,000.00 | 2HP Airconditioning Units |

Prepared By:

MARITESSE SD. TEOPENGCO. M.D.

Department Head