

BAC

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE: Provincial Engineer's Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4000-3-3.10.1	Repairs & Maint. - Infrastructure Assets	Provincial Engineer's Office	No	Public Bidding	Sept. 4 - 10, 2023	25-Sep-23	-	-	20% Development Fund	1,650,000.00	1,650,000.00	-	Rehabilitation of Sewerage Treatment Plant JC Payumo Memorial Hospital, Brgy. San Ramon, Dinalupihan, Bataan Received: August 14, 2023 Bidding: Sept. 25, 2023
4000-3-3.10.1	Repairs & Maintenance - Buildings and Other Structures	Provincial Engineer's Office	No	Public Bidding	August 30, 2023 - September 5, 2023	19-Sep-23	-	-	20% Development Fund	5,000,000.00	5,000,000.00	-	Rehabilitation/Improvement of Various Facilities JC Payumo Memorial Hospital, Brgy. San Ramon, Dinalupihan, Bataan Received: August 17, 2023 Bidding: Sept. 19, 2023
8000-6-6.1	Other Property, Plant and Equipment	Provincial Engineer's Office	No	-	-	-	-	-	General Fund	244,080.00	-	244,080.00	Parachute Tent to be used for Local and National Event hosted by PGB Not yet received
8000-6-6.8.77	Repairs & Maintenance - Buildings and Other Structures	Provincial Engineer's Office	No	Public Bidding	Sept. 4 - 10, 2023	25-Sep-23	-	-	20% Development Fund	1,600,000.00	1,600,000.00	-	Improvement of Covered Court Brgy. Mabayo, Morong, Bataan Received: August 14, 2023 Bidding: Sept. 25, 2023
8000-6-6.8.78	Repairs & Maintenance - Buildings and Other Structures	Provincial Engineer's Office	No	Public Bidding	Sept. 4 - 10, 2023	25-Sep-23	-	-	20% Development Fund	2,100,000.00	2,100,000.00	-	Conversion of Vacant Offices (Ground Floor) into DSWD Office 1Bataan Command Center, Doña, Orani, Bataan Received: August 17, 2023 Bidding: Sept. 25, 2023
8000-6-6.8.79	Repairs & Maintenance - Buildings and Other Structures	Provincial Engineer's Office	No	Public Bidding	August 30, 2023 - September 5, 2023	19-Sep-23	-	-	20% Development Fund	5,000,000.00	5,000,000.00	-	Rehab/Improvement of Covered Court Brgy. Pag-asa, Bagac, Bataan Received: August 14, 2023 Bidding: Sept. 19, 2023

PROVINCIAL PLANNING & DEVELOPMENT OFFICE
BALANGA CITY BATAAN
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8000-6-6.8.64	Other Structures	Provincial Engineer's Office	No	Public Bidding	August 31, 2023 - September 6, 2023	20-Sep-23	-	-	20% Development Fund	2,140,000.00	-	2,140,000.00	Construction of Multi-Purpose Building Brgy. Puting Buhangin, Orion, Bataan Received: August 17, 2023 Bidding: Sept. 20, 2023
8000-6-6.8.80	Other Structures	Provincial Engineer's Office	No	Public Bidding	August 30, 2023 - September 5, 2023	19-Sep-23	-	-	20% Development Fund	5,000,000.00	-	5,000,000.00	Construction of Two (2) Storey Multi-Purpose Building Brgy. Wawa, Orion, Bataan Received: August 14, 2023 Bidding: Sept. 19, 2023
8000-6-6.9.24	Road Networks	Provincial Engineer's Office	No	Public Bidding	August 31, 2023 - September 6, 2023	20-Sep-23	-	-	20% Development Fund	2,100,000.00	-	2,100,000.00	Concreting of Farm to Market Road Brgy. Banawang, Bagac, Bataan Received: August 14, 2023 Bidding: Sept. 20, 2023
8000-6-6.9.128	Road Networks	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	5,000,000.00	-	5,000,000.00	Concreting of Road Brgy. Tubo-Tubo, Dinalupihan, Bataan Not yet received
8000-6-6.9.131	Road Networks	Provincial Engineer's Office	No	Public Bidding	August 31, 2023 - September 6, 2023	20-Sep-23	-	-	20% Development Fund	3,000,000.00	-	3,000,000.00	Concreting of Road Brgy. Tucop, Dinalupihan, Bataan Received: August 17, 2023 Bidding: Sept. 20, 2023
8000-6-6.9.92	Road Networks	Provincial Engineer's Office	No	Public Bidding	Sept. 4 - 10, 2023	25-Sep-23	-	-	20% Development Fund	2,000,000.00	-	2,000,000.00	Concreting of Road Brgy. Pandatung, Hermosa, Bataan Received: August 14, 2023 Bidding: Sept. 25, 2023
8000-6-6.9.129	Road Networks	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	8,000,000.00	-	8,000,000.00	Concreting of Farm to Market Road Brgy. Imelda, Samal, Bataan Not yet received
8000-6-6.9.130	Road Networks	Provincial Engineer's Office	No	Public Bidding	August 31, 2023 - September 6, 2023	20-Sep-23	-	-	20% Development Fund	3,500,000.00	-	3,500,000.00	Concreting of Road Brgy. Daan Pare, Orion, Bataan Received: August 14, 2023 Bidding: Sept. 20, 2023 ABC: 2,684,373.96
9000-3-3.4.3.7	Repairs & Maint. - Infrastructure Assets	Provincial Engineer's Office	No	Public Bidding	August 29, 2023 - September 4, 2023	18-Sep-23	-	-	5% LDRRM Fund	2,000,000.00	2,000,000.00	-	Rehab/Improvement of Drainage System Brgy. Bagumbayan, Orion, Bataan Received: August 14, 2023 Bidding: Sept. 18, 2023
9000-3-3.4.3.9	Repairs & Maint. - Infrastructure Assets	Provincial Engineer's Office	No	Public Bidding	August 29, 2023 - September 4, 2023	18-Sep-23	-	-	5% LDRRM Fund	2,000,000.00	2,000,000.00	-	Rehab/Improvement of Drainage System Brgy. San Isidro, Dinalupihan, Bataan Received: August 14, 2023 Bidding: Sept. 18, 2023

9000-3-3.4.3.8	Flood Control System	Provincial Engineer's Office	No	Public Bidding	August 29, 2023 - September 4, 2023	18-Sep-23	-	-	5% LDRRM Fund	15,000,000.00	-	15,000,000.00	Construction of Slope Protection Brgy. Calaylayan, Abucay, Bataan Received: August 14, 2023 Bidding: Sept. 18, 2023
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Prepared By:

ENGR. ENRICO T. YUZON
Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN

OFFICE: Provincial General Services Office

CITY/MUNICIPALITY:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
1000-17-17.1	Office Supplies Expenses	Provincial General Services Office	No	-	-	-	-	-	General Fund	110,500.00	110,500.00	-	Balances of Items realigned from PGO-The Bunker Property Management Office Not yet received
1000-17-17.1	Other Supplies and Materials Expenses	Provincial General Services Office	No	-	-	-	-	-	General Fund	2,598.00	2,598.00	-	Balances of Items realigned from PGO-The Bunker Property Management Office Not yet received
1000-17-17.1	Repairs & Maint. - Machinery and Equipment	Provincial General Services Office	No	-	-	-	-	-	General Fund	7,000.00	7,000.00	-	Balances of Items realigned from PGO-The Bunker Property Management Office Not yet received
1000-17-17.1	Repairs & Maint. - Transportation Equipment	Provincial General Services Office	No	-	-	-	-	-	General Fund	2,000,000.00	2,000,000.00	-	Repair of PGB Service Vehicles Not yet received
1000-17-17.1	Repairs & Maint. - Furnitures and Fixtures	Provincial General Services Office	No	-	-	-	-	-	General Fund	144,000.00	144,000.00	-	Balances of Items realigned from PGO-The Bunker Property Management Office Not yet received
1000-17-17.1	Printing and Publication Expenses	Provincial General Services Office	No	-	-	-	-	-	General Fund	40,000.00	40,000.00	-	Balances of Items realigned from PGO-The Bunker Property Management Office Not yet received
1000-17-17.1	Military, Police and Security Equipment	Provincial General Services Office	No	-	-	-	-	-	General Fund	50,000.00	-	-	Realigned from PGO-The Bunker Property Management Office (CCTV with installation) Not yet received



1000-17-17.1	Other Machinery and Equipment	Provincial General Services Office	No	-	-	-	-	-	General Fund	50,280.00	-	50,280.00	Realigned from PGO- The Bunker Property Management Office (Floor Polisher) Not yet received
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Prepared By: 
 JOSEPH ANDREW JALOBER
 Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN

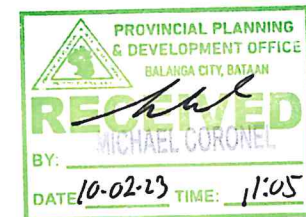
OFFICE: Mariveles District Hospital

CITY/MUNICIPALITY:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4000-5-5.1	Medical, Dental and Laboratory Supplies Expenses	Mariveles District Hospital	No	-	-	-	-	-	General Fund	800,000.00	800,000.00	-	Medical, Dental and Laboratory Supplies Not yet received
4000-5-5.1	Repair & Maint. - Machinery and Equipment	Mariveles District Hospital	No	-	-	-	-	-	General Fund	250,000.00	250,000.00	-	Repair of Various Machinery and Equipment - Office, ICT, Medical Equipment Not yet received

Prepared By:

HECTOR T. SANTIAGO, MD
Department Head



SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE: Jose C. Payumo Jr.
Memorial Hospital

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
4000-3-3.1	Drugs and Medicines Expenses	Jose C. Payumo Jr. Memorial Hospital	No	-	-	-	-	-	General Fund	3,000,000.00	3,000,000.00	-	Implementation of Universal Health Care through PhilHealth Konsulta Primary Care Services for JCPMH Not yet received
4000-3-3.1	Maedical, Dental and Laboratory Supplies Expenses	Jose C. Payumo Jr. Memorial Hospital	No	-	-	-	-	-	General Fund	2,000,000.00	2,000,000.00	-	Implementation of Universal Health Care through PhilHealth Konsulta Primary Care Services for JCPMH Not yet received

Prepared By:

g. abara
GENA A. ABARA, MD, MHA
Department Head



SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN

Orani District

CITY/MUNICIPALITY:

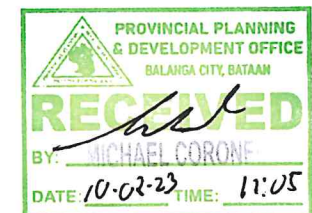
OFFICE: Hsopital

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4000-2-2.9.9	Medical, Dental and Laboratory Supplies Expenses	Orani District Hospital	No	-	-	-	-	-	20% Development Fund	3,185,000.00	3,185,000.00	-	Implementation of Universal Health Care through PhilHealth Konsulta Primary Care Services for ODH Not yet received
4000-2-2.9.9	Drugs and Medicines Expenses	Orani District Hospital	No	-	-	-	-	-	20% Development Fund	1,185,000.00	1,185,000.00	-	Implementation of Universal Health Care through PhilHealth Konsulta Primary Care Services for ODH Not yet received
4000-2-2.1	Medical, Dental and Laboratory Supplies Expenses	Orani District Hospital	No	Shopping	September 8 - 12, 2023	September 8 - 12, 2023	September 21, 2023	none	General Fund	920,000.00	920,000.00	-	Purchase of medical supplies for the use of Orani District Hospital

Prepared By:

Rosalie P. Manubay
ROSALIE P. MANUBAY, M.D.

Department Head



BAC

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Provincial Disaster Risk Reduction and Management Office

PROVINCE: BATAAN

OFFICE:

CITY/MUNICIPALITY:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9000-3-3.2.2	Other Supplies and Materials Expenses	Provincial Disaster Risk Reduction and Management Office	No	-	-	-	-	None	5%LDRRM Fund	900,000.00	900,000.00	-	Procurement of PPEs for Earthquake Hazard intended for the Bunker Employee Not yet received
1000-12-12.1	Fuel, Oil and Lubricants Expenses	Provincial Disaster Risk Reduction and Management Office	No	-	-	-	-	None	General Fund	21,000.00	21,000.00	-	Fuel, Oil and Lubricants Not yet received / can be included in other PR of Fuel

Prepared By:

GC
GLENN C. DIWA
 Department Head



SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Provincial
Government -
Environment and
Natural Resources
Office

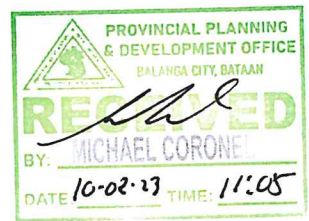
PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-3-3.6.4	Other Supplies and Materials Expense	Provincial Government - Environment and Natural Resources Office	No	-	-	-	-	-	20% Development Fund	180,000.00	-	180,000.00	Forest Landscape Restoration (FLR) Demo-site Polyethylene Tank (vertical) PE Hose PVC Pipe (Diameter: 2in; Length: 6m) PVC Pipe (Diameter: 3in; Length: 6m) PVC Pipe Fittings Portland Cement Washed Sand Gravel G1 Not yet received

Prepared By:


RAPHAEL C. DE LEON, EnP
 Department Head



BAC

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Provincial
Cooperative and
Enterprise
Development
Office

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-4-4.5.3	Other Supplies and Materials Expense	Provincial Cooperative and Enterprise Development Office	No	-	-	-	-	-	General Fund	500,000.00	500,000.00	-	Acquisition of supplies for the Galing! Bataan Products label and packaging printing Photo Black 350ml ink Cyan 350ml ink Magenta 350ml ink Yellow 350ml ink Matte 350ml ink Maintenance Box Replacement Printer Cutter Blade Water Resistant Self-Adhesive Photo Gloss Lamination Film 120g 50" x 50m Incidental Supplies Not yet received

Prepared By:

[Signature]
LUDIVINA S. BANZON
Department Head



SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN

OFFICE: Provincial Tourism

CITY/MUNICIPALITY:


Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-5-5.22	Other Supplies and Materials Expenses	Provincial Tourism Office	No	-	-	-	-	None	General Fund	36,000.00	36,000.00	-	Staff and Visitor's Chair Wood chair with arm rest, cushioned and with solihya on back rest/arm rest (for Tourism Satellite Office at the Bunker) Not yet received
8000-5-5.22	Other Supplies and Materials Expenses	Provincial Tourism Office	No	-	-	-	-	None	General Fund	120,000.00	120,000.00	-	Window Shades 4.60ft x 0.5ft per panel 15 oz Mesh Tarp/ Panel with printed design of Bataan Tourist Destinations, complete with mechanism (for Tourism Satellite Office at the Bunker) Not yet received
8000-5-5.1	Other Supplies and Materials Expenses	Provincial Tourism Office	No	-	-	-	-	None	General Fund	20,000.00	20,000.00	-	Double twin flight case costum built using hexa board (for Bataan Tourism Center) Not yet received
8000-5-5.1	Other Supplies and Materials Expenses	Provincial Tourism Office	No	-	-	-	-	None	General Fund	18,000.00	18,000.00	-	Double twin flight case costum built using hexa board (for Bataan Tourism Center) Not yet received



8000-5-5.1	Communication Equipment	Provincial Tourism Office	No	-	-	-	-	None	General Fund	250,000.00	-	250,000.00	Lignst and sound System 2500 watts 15 inch 2 way powered loudspeaker with bluetooth DSP and APP control (for Bataan Tourism Center) Not yet received
8000-5-5.22	Furnitures and Fixtures	Provincial Tourism Office	No	-	-	-	-	None	General Fund	85,000.00	-	85,000.00	Staff Table 1300 mm diameter x 750mm high solid wood table varnished finish decorative wood top with 10mm thick clear glass and cabinet below (for Tourism Satellite Office at the Bunker) Not yet received

Prepared By:


AZUCENA E. SNGATAIN
 Department Head

BAC

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN

OFFICE: Provincial Governor's Office

CITY/MUNICIPALITY:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-8-8.8	Other Maintenance and Operating Expenses	Provincial Governor's Office	No	Public Bidding	Aug. 23 - 29, 2023	Aug 23 - Sept. 11, 2023	Sept. 26, 2023	None	General Fund	3,400,000.00	3,400,000.00	-	Replacement of damaged FOC at 4 lanes and Brgy. Tucop including relocation of 2km FOC from Brgy. Sto. Domingo to Brgy. Bilolo, Orion, Bataan
1000-1-1.22	Other Machinery and Equipment	Provincial Governor's Office	No	-	-	-	-	None	20% Development Fund	9,200,000.00	-	9,200,000.00	Supply, delivery and installation of VRF Type ACU Units including feederline and ducting system at the Bataan People's Center, Capitol Compound, Balanga City
1000-1-1.17	Donations	Provincial Governor's Office	No	-	-	-	-	None	General Fund	80,000,000.00	80,000,000.00	-	Tulong Mula sa Pamahalaan
1000-1-1.22	Other Machinery and Equipment	Provincial Governor's Office	No	-	-	-	-	None	20% Development Fund	2,100,000.00	-	2,100,000.00	Not yet received



Prepared By: 
 JOSE ENRIQUE S. GARCIA III
 PGO Department Head