BAC

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

BATAAN

SUPPLEMENTAL PROCUREMENT PLAN

REGION:

PROVINCE:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

Provincial

OFFICE:

Enginner's Office

CITY/MUNICIPALITY:

Code (PAP)	Procurement	PMO/	is this an Early	Mode of	T	Schedule for Each P	rocurement Activity		Source of Funds	Es	timated Budget (PhP)		Remarks
out (m)	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	СО	(brief description of Project)
													Rehabilitation of Sewerage
									1	i			Treatment Plant JC Payumo
				1									Memorial Hospital, Brgy. San
									1				Ramon, Dinalupihan, Bataan
									20%				
		Provincial Engineer's			Sept. 4 - 10,				Development				Received: August 14, 2023
4000-3-3.10.1	Repairs & Maint Infrastructure Assets	Office	No	Public Bidding	2023	25-Sep-23	-		Fund	1,650,000.00	1,650,000.00 -		Bidding: Sept. 25, 2023 Rehabilitation/Improvement of
4000-3-3.10.1	Repairs & Maint. Infrastructure rissets	Office	110	,	T								
													Various Facilities JC Payumo
													Memorial Hospital, Brgy. San
													Ramon, Dinalupihan, Bataan
					August 30, 2023 -				20%				
	Repairs & Maintenance - Buildings and	Provincial Engineer's		1	September 5,				Development		992		Received: August 17, 2023
4000-3-3.10.1	Other Structures	Office	No	Public Bidding	2023	19-Sep-23	-	•	Fund	5,000,000.00	5,000,000.00 -		Bidding: Sept. 19, 2023 Parachute Tent to be used for
													Local and National Event hosted
				1						1			by PGB
													Dy FGB
		Provincial Engineer's			1.60				General Fund	244,080.00		344 080 00	Not yet received
8000-6-6.1	Other Property, Plant and Equipment	Office	No	-		-	-	-	General Fund	244,080.00		244,000.00	Thou yet received
										1			
					1					1			Improvement of Covered Court
		10									1		Brgy. Mabayo, Morong, Bataan
									20%				Described Assessed 14, 2022
	Repairs & Maintenance - Buildings and	Provincial Engineer's			Sept. 4 - 10,				Development				Received: August 14, 2023
8000-6-6.8.77	Other Structures	Office	No	Public Bidding	2023	25-Sep-23	-	-	Fund	1,600,000.00	1,600,000.00 -		Bidding: Sept. 25, 2023 Conversion of Vacant Offices
						1							(Ground Floor) into DSWD Office
				1									1Bataan Command Center, Doña
				1					1	1			Orani, Bataan
									20%				
	D 11 0 14 1	Description of the sale of the			Sept. 4 - 10,				Development				Received: August 17, 2023
	Repairs & Maintenance - Buildings and	Provincial Engineer's	No.	Public Bidding	2023	25-Sep-23			Fund	2.100,000.00	2,100,000.00 -		Bidding: Sept. 25, 2023
8000-6-6.8.78	Other Structures	Office	No	Public Blading	2023	25-5ep-25			runu	2,100,000.00	2,100,000.00		Rehab/Improvement of Covered
													Court Brgy. Pag-asa, Bagac,
													Bataan
					August 30, 2023 -				20%				
	Repairs & Maintenance - Buildings and	Provincial Engineer's		1	September 5,				Development		1		Received: August 14, 2023
8000-6-6.8.79	Other Structures	Office	No	Public Bidding	2023	19-Sep-23			Fund	5,000,000.00	5,000,000.00 -		Bidding: Sept. 19, 2023

							 	T T		T		Construction of Multi-Purpose
				1					i			Building Brgy. Puting Buhangin,
					1							Orion, Bataan
					August 31, 2023 -			20%				
		Provincial Engineer's			September 6,			Development				Received: August 17, 2023
8000-6-6.8.64	Other Structures	Office	No	Public Bidding	2023	20-Sep-23 -	2	Fund	2,140,000.00		2,140,000.00	Bidding: Sept. 20, 2023
8000-0-0.8.04	Other structures	Office	140	T dbile bidding	2023	20 000 20						Construction of Two (2) Storey
				İ								Multi-Purpose Building Brgy.
												Wawa, Orion, Bataan
					August 30, 2023 -			20%				
		Provincial Engineer's			September 5,			Development	1			Received: August 14, 2023
8000-6-6.8.80	Other Structures	Office	No	Public Bidding	2023	19-Sep-23 -	-	Fund	5,000,000.00	-	5,000,000.00	Bidding: Sept. 19, 2023
												Concreting of Farm to Market
									1			Road Brgy. Banawang, Bagac,
									1			Bataan
					August 31, 2023 -			20%	- 1	ŀ		
		Provincial Engineer's			September 6,			Development				Received: August 14, 2023
8000-6-6.9.24	Road Networks	Office	No	Public Bidding	2023	20-Sep-23 -	 -	Fund	2,100,000.00		2,100,000.00	Bidding: Sept. 20, 2023
												Concreting of Road Brgy. Tubo- Tubo, Dinalupihan, Bataan
								20%	1			Tubo, Dinalupinan, Bataan
		Provincial Engineer's		1				Development			r 000 000 00	Not yet received
8000-6-6.9.128	Road Networks	Office	No		-		 •	Fund	5,000,000.00		5,000,000.00	Not yet received Concreting of Road Brgy. Tucop,
									1			Dinalupihan, Bataan
								2004	1			Dinaiapinan, Dataan
					August 31, 2023 -			20%				Received: August 17, 2023
		Provincial Engineer's			September 6,			Development	2 000 000 00		3 000 000 00	Bidding: Sept. 20, 2023
8000-6-6.9.131	Road Networks	Office	No	Public Bidding	2023	20-Sep-23 -	 	Fund	3,000,000.00		3,000,000.00	Concreting of Road Brgy.
					1							Pandatung, Hermosa, Bataan
					1			20%				
		Duning in Engineeric			Sept. 4 - 10,			Development		1		Received: August 14, 2023
2000 5 5 0 00	D - d Nationalis	Provincial Engineer's Office	No	Public Bidding	2023	25-Sep-23 -		Fund	2,000,000.00	-	2,000,000.00	Bidding: Sept. 25, 2023
8000-6-6.9.92	Road Networks	Office	INU	Fublic bluding	2023	25 3CP 25		Tana	2,000,000			
									1	I		Concreting of Farm to Market
								20%		1		Road Brgy. Imelda, Samal, Bataa
		Provincial Engineer's						Development	1	1		
8000-6-6.9.129	Road Networks	Office	No	-	-		-	Fund	8,000,000.00	-	8,000,000.00	Not yet received
8000 0 0.5.125	Hodd Hetworks											Concreting of Road Brgy. Daan
								1	1	1		Pare, Orion, Bataan
					August 31, 2023 -			20%				Received: August 14, 2023
		Provincial Engineer's			September 6,			Development				Bidding: Sept. 20, 2023
8000-6-6.9.130	Road Networks	Office	No	Public Bidding	2023	20-Sep-23 -	2	Fund	3,500,000.00		3,500,000.00	ABC: 2,684,373.96 Rehab/Improvement of Drainage
												2 W
					1							System Brgy. Bagumbayan, Orio
												Bataan
					August 29, 2023 -					-		Possived August 14, 2022
		Provincial Engineer's	1		September 4,	and the same of th				2 222 222 52		Received: August 14, 2023
9000-3-3.4.3.7	Repairs & Maint Infrastructure Assets	Office	No	Public Bidding	2023	18-Sep-23 -	 -	5% LDRRM Fund	2,000,000.00	2,000,000.00	-	Bidding: Sept. 18, 2023 Rehab/Improvement of Drainag
					e							System Brgy. San Isidro,
												Dinalupihan, Bataan
						į						January Man, Battaan
			1		August 29, 2023 -							Received: August 14, 2023
}		Provincial Engineer's	L		September 4,	10.5		FOX I DDDA 4 F	2 000 000 00	2,000,000.00	_	Bidding: Sept. 18, 2023
9000-3-3.4.3.9	Repairs & Maint Infrastructure Assets	Office	No	Public Bidding	2023	18-Sep-23 -	 	5% LDRRM Fund	2,000,000.00	2,000,000.00		15.55mg. 50pt. 10, 2025

													Construction of Slope Protection
													Brgy. Calaylayan, Abucay, Bataan
					August 29, 2023 -								
		Provincial Engineer's		1	September 4,								Received: August 14, 2023
9000-3-3.4.3.8	Flood Control System	Office	No	Public Bidding	2023	18-Sep-23	-	-	5% LDRRM Fund	15,000,000.00	-	/15,000,000.00	Bidding: Sept. 18, 2023

	Pre	pared	By:
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ENGR. ENRICO T. YUZON

Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

Provincial General

Services Office

PROVINCE:	BATAAN	OFFICE:	Services Offi
CITY/MUNICIPALITY:			

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each F	Procurement Activity	,	Source of Funds		Estimated Budge	77.50,7700,5	Remarks
Code (FAF)	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing] [Total	MOOE	со	(brief description of Project)
			-						 				Balances of Items
													realigned from PGO-
										1			The Bunker Property
									1				Management Office
		Provincial General								1			
4000 47 47 4	Office Supplies Expenses	Services Office	No	_	_	-	_	_	General Fund	110,500.00	110,500.00	-	Not yet received
1000-17-17.1	Office supplies expenses	Jeivices Office	140		 								Balances of Items
									1	1			realigned from PGO-
										1			The Bunker Property
													Management Office
		Provincial General								1			
1000-17-17.1	Other Supplies and Materials Expenses	Services Office	No	-	-	-	-	-	General Fund	2,598.00	2,598.00	-	Not yet received
1000-17-17.1	Other Supplies and Materials Expenses	SCI VILLE STITLE	11.5										Balances of Items
					L			1					realigned from PGO-
													The Bunker Property
													Management Office
		Provincial General		1				1					
1000-17-17.1	Repairs & Maint Machinery and Equipment	Services Office	No	-	-	-	-	-	General Fund	7,000.00	7,000.00	-	Not yet received Repair of PGB Service
													Vehicles
									1				venicies
		Provincial General											
1000-17-17.1	Repairs & Maint Transportation Equipment	Services Office	No	-		-	-	-	General Fund	2,000,000.00	2,000,000.00	-	Not yet received Balances of Items
									1				realigned from PGO-
													The Bunker Property
					1								Management Office
	1												Wallagement Office
		Provincial General			1					444.000.00	444 000 00		Not yet received
1000-17-17.1	Repairs & Maint Furnitures and Fixtures	Services Office	No		-	-	-	-	General Fund	144,000.00	144,000.00	-	Balances of Items
					1								realigned from PGO-
							l	1					The Bunker Property
													Management Office
							-						Management
		Provincial General								40,000.00	40,000.00		Not yet received
1000-17-17.1	Printing and Publication Expenses	Services Office	No	-	-	-	-	-	General Fund	40,000.00	40,000.00		Realigned from PGO-
					1								The Bunker Property
					1	1							Management Office
1			1	1	1	1	1	1					(CCTV with
													installation)
											^	PROVINCIAL PLANNING	
		Provincial General							General Fund	50,000.00	-	& DEVELOPMEN 50,000.0	Not yet received
1000-17-17.1	Military, Police and Security Equipment	Services Office	No	-	1-	J	J	L	General rund	30,000.00	122		



				 	T					Realigned from PGO-
							1		1	The Bunker Property
						l			1	Management Office
										(Floor Polisher)
1		Provincial General					1		1	
1000-17-17.1	Other Machinery and Equipment	Services Office	No	 				General Fund	50,280.00 -	50,280.00 Not yet received

Prepared By:

JOSEPH ANDREW J. JALOBER

Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

BATAAN PROVINCE:

OFFICE:

Mariveles District Hospital

CITY/MUNICIPALITY:

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	1	Schedule for Each P	rocurement Activity	/	Source of Funds		Estimated Budget	PhP)	Remarks
222 (,) /	Project -	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
													Medical, Dental and
													Laboratory Supplies
	Maedical, Dental and Laboratory Supplies	Mariveles District							1				
4000-5-5.1	Expenses	Hospital	No	-	-	-		<u> </u>	General Fund	800,000.00	800,000.00 -		Not yet received
100000													Repair of Various
									1				Machinery and
									1	1			Equipment - Office,
ii.									1				ICT, Medical
		,							1		1		Equipment
		Mariveles District	1							1			
4000-5-5.1	Repair & Maint Machinery and Equipment	Hospital	No		-	-		H	General Fund	250,000.00	250,900.00 -		Not yet received

Prepared By:

, 1/4

SUPPLEMENTAL PROCUREMENT PLAN

REGION:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

PROVINCE: CITY/MUNICIPALITY:

BATAAN

OFFICE:

Jose C.Payumo Jr.

Memorial Hospital

Code (PAP)	Procurement	PMO/	is this an Early	Mode of	T	Schedule for Each F	rocurement Activity	,	Source of Funds		Estimated Budge	et (PhP)	Remarks
0000 (1741)	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
													Implementation of Universal Health Care through PhilHealth Konsulta Primary Care Services for JCPMH
4000-3-3.1	Drugs and Medicines Expenses	Jose C.Payumo Jr. Memorial Hospital	No	-		_	-	_	General Fund	3,000,000.00	3,000,000.00	-	Not yet received
4000-3-3.1	Drugs and medicines expenses												Implementation of Universal Health Care through PhilHealth Konsulta Primary Care Services for JCPMH
	Maedical, Dental and Laboratory Supplies	Jose C.Payumo Jr.	N-		1000				General Fund	2,000,000.00	2,000,000.00	<u>.</u>	Not yet received
4000-3-3.1	Expenses	Memorial Hospital	No		1.7	Li		L	General Fullu	2,000,000.00	2,000,000.00		1

Prepared By:

Department Head



BATAAN

SUPPLEMENTAL PROCUREMENT PLAN

REGION:
PROVINCE:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

OFFICE:

2023

Orani District

Hsopital

CITY/MUNICIPALITY:

Procurement										Estimated Budge	et (PNP)	Remarks
Project		Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
												Implementation of
												Universal Health Care
												through PhilHealth
								1			ĺ	Konsulta Primary Care
								20%				Services for ODH
Medical, Dental and Laboratory Supplies								Development				
Expenses	Orani District Hospital	No	-	-	-	•	•	Fund	3,185,000.00	3,185,000.00	-	Not yet received
												Implementation of
												Universal Health Care
												through PhilHealth
												Konsulta Primary Care
								20%				Services for ODH
								Development				
Drugs and Medicines Expenses	Orani District Hospital	No	_	-	-	-	-	Fund	1,185,000.00	1,185,000.00	-	Not yet received
												Purchase of medical
				Contombor 9	Cantombor 9							supplies for the use of
	Orani District Hospital	No	Shopping	Partie and a productive	NOS181	Sentember 21 2023	none	General Fund	920.000.00	920.000.00	-	Orani District Hospital
D	expenses	Orani District Hospital Orugs and Medicines Expenses Orani District Hospital Medical, Dental and Laboratory Supplies	Medical, Dental and Laboratory Supplies Expenses Orani District Hospital Orani District Hospital Orani District Hospital No Orani District Hospital No Medical, Dental and Laboratory Supplies	Medical, Dental and Laboratory Supplies Expenses Orani District Hospital Orani District Hospital No - Orani District Hospital No - Orani District Hospital No - Medical, Dental and Laboratory Supplies	Medical, Dental and Laboratory Supplies Expenses Orani District Hospital Orugs and Medicines Expenses Orani District Hospital No - Medical, Dental and Laboratory Supplies September 8 -	Medical, Dental and Laboratory Supplies Expenses Orani District Hospital No Orugs and Medicines Expenses Orani District Hospital No Medical, Dental and Laboratory Supplies September 8 - September 8 -	Medical, Dental and Laboratory Supplies Orani District Hospital No	Medical, Dental and Laboratory Supplies Orani District Hospital No	Aledical, Dental and Laboratory Supplies Expenses Orani District Hospital No	Medical, Dental and Laboratory Supplies Orani District Hospital Orani District	Avedical, Dental and Laboratory Supplies Orani District Hospital No Orani D	Medical, Dental and Laboratory Supplies Appenses Orani District Hospital Orani District Hospital No

Prepared By:

ROSALE P. MANUBAY, M.D.

Department Head



SUPPLEMENTAL PROCUREMENT PLAN

REGION:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

Provincial Disaster

Risk Reduction

and Management

PROVINCE:

BATAAN

OFFICE:

Office

Code (PAP)	Procurement	PMO/	is this an Early	Mode of	1	Schedule for Each P	rocurement Activity	у	Source of Funds		Estimated Budge	et (PhP)	Remarks
,,,,	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
													Procurement of PPEs
													for Earthquake Hazard
													intended for the
		Provincial Disaster Risk							1	ľ			Bunker Employee
		Reduction and							1				
9000-3-3.2.2	Other Supplies and Materials Expenses	Participation of the Control of the	No	-	-	-	_	None	5%LDRRM Fund	900,000.00	900,000.00	•	Not yet received
3000 3 3.2.2	Other supplies and Misselfan English											3 5 5 A 5 A 5 A 5 A 5 A 5 A 5 A 5 A 5 A	Fuel, Oil and
													Lubricants
		Provincial Disaster Risk											Not yet received / can
		Reduction and											be included in other
1000-12-12.1	Fuel, Oil and Lubricants Expenses	Management Office	N.		las.		100	None	General Fund	21,000.00	21,000.00	l -	PR of Fuel

Prepared By:



SUPPLEMENTAL PROCUREMENT PLAN

REGION:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

Provincial

Government -

Environment and

Natural Resources

PROVINCE: CITY/MUNICIPALITY:

BATAAN

OFFICE:

Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	,	Source of Funds		Estimated Budget	(PhP)	Remarks
5545 (1711)	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
													Forest Landscape Restoration (FLR) Demo-site
													Polyethylene Tank (vertical) PE Hose PVC Pipe (Diameter: 2in; Length: 6m) PVC Pipe (Diameter: 3in; Length: 6m) PVC Pipe Fittings
		Provincial Government - Environment and							20%				Portland Cement Washed Sand Gravel G1
00-3-3.6.4	Other Supplies and Materials Expense	Natural Resources Office	No						Development Fund	180,000.00			Not yet received

Prepared By:



SUPPLEMENTAL PROCUREMENT PLAN

REGION:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

Provincial Cooperative and

Enterprise

Development

Office

CITY/MUNICIPALITY:

PROVINCE:

BATAAN

OFFICE:

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	,	Source of Funds	Estimated Budget (PhP)			Remarks
Secretary (Secretary Section 1997)	Project	End-User F	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin Submission/Opening Notice of Award Contract Signing Total M g of IB/REI of Bids	MOOE	CO	(brief description of Project)					
													Acquisistion of
										i			supplies for the
									-				Galing! Bataan
													Products label and
									1 1				packaging printing
									1	1			Photo Black 350ml inl
													Cyan 350ml ink
									1				Magenta 350ml ink
									1				Yellow 350ml ink
									1	1			Matte 350ml ink
										1			Maintenance Box
													Replacement Printer
										1			Cutter Blade
													Water Resistant Self-
										1			Adhesive Photo
		,											Gloss Lamination Film
									1 1				120g 50" x 50m
		Provincial Cooperative							1				Incidental Supplies
		and Enterprise											Network
000-4-4.5.3	Other Supplies and Materials Expense	Development Office	No	-	-:		-	-	General Fund	500,000.00	500,000.00	-	Not yet received

Prepared By:

PROVINCIAL PLANNING
& DEVELOPMENT OFFICE
BALANGA CITY, BATAAN

SUPPLEMENTAL PROCUREMENT PLAN

REGION:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

BATAAN PROVINCE:

OFFICE:

Provincial Tourism

Office

YTE	MUNICIPALIT	Y

Product Emotive Product Produc	Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	T	Schedule for Each P	rocurement Activity	,	Source of Funds		Remarks		
Chair Wood drain with arm rest, cusbined and with collings on back rest/arm rest, cusbined and with collings on back rest/arm rest, for Tourism Sealtile Office at the Bulker] Office at the Bulker] BOOD-5-5.22 Other Supplies and Materials Expenses Office No Provincial Tourism No No Provincial Tourism No	Code (PAP)			Procurement				Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
Wood child with arm rest, explained and with arm rest, explained and with arm rest, explained and with sollings on back rest/rem set (for Tourism Settlike) Office at the Busker) S000-5-5.22 Other Supplies and Materials Expenses Office Provincial Tourism Office Provincial Tourism Office No None General Fund 120,000.00 120,000.00 - Not yet received Office at the Busker) Office at the B									<u> </u>					
rest, customed and with solidys on basis resistant expenses. Provincial Tourism Office the Bunkeri Not None General Fund 36,000.00 36,000.00 - Mot yet received design of Batana Tourism for Fund Solids of Solid												1		
with solidy on back rect/arm set (Fig. 1) and Materials Expenses of the Bunker) The Supplies and Materials Expenses of th														
Provincial Tourism Other Supplies and Materials Expenses Office No None General Fund 36,000.00 36,000.00 - Not yet received Window Shudes 4,60 ft x,00% per panel 3 for Meh Tuny Provincial Tourism Office at the Bunker) 8000-5-5.12 Other Supplies and Materials Expenses Office No None General Fund 120,000.00 120,000.00 - Not yet received Office at the Bunker) Office														
Provincial Tourism Office at Materials Expenses Office No None General Fund 36,000.00 36,000.00 - Not yet received Afforts 40 far paralet 15 ox Mesh Torry Paral with printed design of Bathan Tourism Satellite Office at the Bunkeri 10 ox for paralet 15 ox Mesh Torry Paral with printed design of Bathan Tourism Satellite Office at the Bunkeri Office of the Bunkeri South Fund Tourism Satellite Office at the Bunkeri Office of the Bunkeri														
Office at the funker) Provincial Tourism Office Office No None General Fund Office No None General Fund Office No - None Office No - None Office No -														
Other Supplies and Materials Expenses Office No				1										
Office Supplies and Materials Expenses Office Other Supplies and Materials Expenses Office No None General Fund 120,000.00 120,000.00 - Not yet received costum ball using hexa board (for about north) metan for Center) Provincial Tourism Office No None General Fund 20,000.00 120,000.00 - Not yet received costum ball using hexa board (for about north) metan ball using he			Provincial Tourism											
4, 4,50fx x 0,5ft per panel 15 oz Meir Tarry/ Penel with printed design of Bataon Tourist Destinations, complete with mechanism (for Tourism Satellite Office No None General Fund 120,000.00 120,000.00 - Not yet received Tourism Satellite Office No None General Fund 120,000.00 120,000.00 - Not yet received Tourism Satellite Office South Tourism Satellite Offi	8000-5-5.22	Other Supplies and Materials Expenses	Office	No	-	-	-		None	General Fund	36,000.00	36,000.00		Not yet received
Section 1 Stort Meth Tarp/Panel with printed design of Bataan Tourist Extensions, complete with mechanism (for Tourism Stellite Office at the Bunker) Note Tourism Stellite Office No None General Fund 120,000.00 - Not ver received to 1 Stort Head (For Bataan Tourism Stellite Office at the Bunker) Note Tourism Stellite Office No None General Fund 120,000.00 - Not ver received to 1 Stort Head (For Bataan Tourism Center) Not ver received to 1 Stort Head (For Bataan Tourism Center) Provincial Tourism No None General Fund 20,000.00 - Not ver received to 1 Stort Head (For Bataan Tourism Center) Provincial Tourism No None General Fund 20,000.00 - Not ver received to 1 Stort Head (For Bataan Tourism Center) Provincial Tourism No None General Fund 20,000.00 - Not ver received to 1 Stort Head (For Bataan Tourism Center) Provincial Tourism Not ver received to 1 Stort Head (For Bataan Tourism Center) Not ver received to 1 Stort Head (For Bataan Tourism Center) Not ver received to 1 Stort Head (For Bataan Tourism Center) Not ver received to 1 Stort Head (For Bataan Tourism Center)														
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Complete with mechanism (for Tourism Satellite Office at the Bunker) Provincial Tourism Office No None General Fund 120,000.00 - Not yet received 100 LSSE Z.N.1 Double twin flight case costum built using hexa board (for Bataan Tourism Center) Other Supplies and Materials Expenses Office No None General Fund 20,000.00 - Not yet received 100 LSSE Z.N.1 Double twin flight case costum built using hexa board (for Bataan Tourism Center) Other Supplies and Materials Expenses Office No None General Fund 20,000.00 - Not yet received 100 LSSE Z.N.1 Tourism Center) Provincial Tourism Provincial Tourism No None General Fund 18,000.00 20,000.00 - Not yet received 100 LSSE Z.N.1 Tourism Center) Provincial Tourism Provincial Tourism No None General Fund 18,000.00 20,000.00 - Not yet received 18,000.00 Section Tourism Center)														
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Other Supplies and Materials Expenses Office No None General Fund 120,000.00 120,000.00 Not vet received Center) Provincial Tourism Center) Provincial Tourism Center) Provincial Tourism Other Supplies and Materials Expenses Other Supplies and Materials Expenses Other Supplies and Materials Expenses Office No None General Fund 20,000.00 20,000.00 Not vet received Outle twin flight case Costum built using hexa board (for Bataan Tourism Center) Not vet received Outle twin flight case Costum built using hexa board (for Bataan Tourism Center)														
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Double twin flight case costum built using hexa board (for Bataan Tourism Office No None General Fund 20,000.00 20,000.00 - Not yet received located for Bataan Tourism Center) Provincial Tourism Not yet received	2000 F F 22	Other Supplies and Materials Evnenses		No	_	_	u l	-	None	General Fund	120,000.00	120,000.00	-	Not yet received
Provincial Tourism Other Supplies and Materials Expenses Office No None General Fund Other Supplies and Materials Expenses Provincial Tourism Office No None General Fund Other Supplies and Materials Expenses Office No None General Fund Other Supplies and Materials Expenses Other Supplies and Materials Expenses Provincial Tourism Conter) Provincial Tourism Center) Provincial Tourism Center) Not yet received	8000-5-5.22	Other Supplies and Materials Expenses	Office	1										
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Bataan Tourism Center) Notyet received Tour Case for cables Double twin flight case costum built using hexa board (for Bataan Tourism Center) Provincial Tourism						1								
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Double twin flight case costum built using hexa board (for Bataan Tourism Provincial Tourism Nature 18 000 00 18 000 00 2	0000 5 5 1	Other Supplies and Materials Expanses	The state of the contract of t	No	_	-	_	a=	None	General Fund	20,000.00	20,000.00		Not yet received
costum built using hexa board (for Bataan Tourism Center) Provincial Tourism Name Control Fund 18 000 00 - Not yet received	8000-5-5.1	Other aupplies and Materials Expenses	Office	110			†							
hexa board (for Bataan Tourism Center) Provincial Tourism Not yet received						1								
Bataan Tourism Center) Provincial Tourism Name Constal Fund 18 000 00 - Not yet received														
Provincial Tourism Name Constal Fund 18 000 00 - Not yet received					1		1							
Provincial Tourism Not yet received				1										And the second s
Not yet received 1 18 000 00 18 000 00 1 1			Provincial Tourism											
	8000-5-5.1	Other Supplies and Materials Expenses		No		-		-	None	General Fund	18,000.00	18,000.00		Not yet received



												Lignst and Sound
								3				System
												2500 watts 15 inch 2
												way powered
												loudspeaker with
												bluetooth DSP and
									1			APP control (for
												Bataan Tourism
												Center)
												Centery
		Provincial Tourism						l acc				250 000 00 Net ust seeding
8000-5-5.1	Communication Equipment	Office	No	-	-	-	=:	None	General Fund	250,000.00		250,000.00 Not yet received
												Staff Table
								4				1300 mm diameter x
												750mm high solid
		1						ľ				wood table varnished
												finish decorative woo
-												top with 10mm thick
				ì								clear glass and cabine
												below (for Tourism
1												Satellite Office at the
												Bunker)
1		Provincial Tourism						1				,
	For the second Fire second	Note that which will be considered as a part of the considered with the considered and the constant of the con	No			_		None	General Fund	85,000.00	_	85,000.00 Not yet received
8000-5-5.22	Furnitures and Fixtures	Office	INU	1	L	L		INONE	General Fund	23,000.00		

Prepared By:

AZUCE VÁ E. SNGATAIN Department Head

SUPPLEMENTAL PROCUREMENT PLAN

REGION:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

Provincial

PROVINCE:

BATAAN

OFFICE:

Governor's Office

CITY/MUNICIPALITY:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement		Schedule for Each F	Procurement Activit	У	Source of Funds		Estimated Budget (Remarks (brief description of Project)
			Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Blds	Notice of Award	Contract Signing		Total	MOOE	GO	
													Replacement of
		l .	1										damaged FOC at 4
								1					lanes and Brgy. Tuco
		1			1			1			1		including relocation
			1		1			1					2km FOC from Brgy.
		Provincial Governor's			Aug. 23 - 29,	Aug 23 - Sept.					1		Sto. Domingo to Brg
00-8-8.8	Other Maintenance and Operating Expenses	Office	No	Public Bidding		1 7 7	Sept. 26, 2023	None	General Fund	3,400,000.00	3,400,000.00 -		Bilolo, Orion, Bataar Supply, delivery and
00 0 0.0													installation of VRF
											1		Type ACU Units
													including feederline
													and ducting system
											1		the Bataan People's
													Center, Capitol
								1					Compound, Balanga
								1	20%				City
		Provincial Governor's						1	Development				
000-1-1.22	Other Machinery and Equipment	D 5000	No	_	_	_	_	None	Fund	9,200,000.00	-	9,200,000.00	Not yet received
100-1-1.22	Other Machinery and Equipment	Office	140					110110					Tulong Mula sa
				1									Pamahalaan
		Provincial Governor's		1				1					
000-1-1.17	Donations	Office	No	-	-	-	-	None	General Fund	80,000,000.00	80,000,000.00 -		Not yet received
													Supply, delivery and
								1					installation of VRF
								1					Type ACU Units
						I ,							including feederline
		1											and ducting system
													the Bataan People's
													Center, Capitol
		1	1					1					Compound, Balang
									20%				City (additional)
		Provincial Governor's							Development				
000-1-1.22	Other Machinery and Equipment		No	-	1-	-	_	None	Fund	2,100,000.00	-	2,100,000.00	Not yet received

PROVINCIAL PLANNING & DEVELOPMENT OFFICE BALANGA CITY, BATANAN

RECULTABLE CORONE

DATE 10-02-23 TIME: (1.05

Bronared By

JOSE ENRIQUE S. GARCIA III
PGO Department Head