UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON CALENDAR YEAR: 2025
PROVINCE: BATAAN QUARTER: 1

CITY/MUNICIPALITY:

				Toward	Proj	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
					Completion	Incurred to Date	if any	
Social Development								-
Procurement of Water and Clinical Laboratory Equipment	Balanga	5,000,000.00				1		Not yet obligated
Procurement of various supplies and medical equipment at Jose C. Payumo Jr. Memorial Hospital	Dinalupihan	6,000,000.00				•		6,000,000.00 Obligated
Purchase of Lot for Relocation of Bagac Community and Medicare Hospital	Bagac	10,000,000.00				-		- Not yet obligated
Purchase of Lot, Brgy. Reformista, Limay, Bataan	Limay	•				-		reverted thru SB no. 01
Purchase of Lot for the Construction of Multi-Purpose Building, Brgy. San Roque, Samal, Bataan	Samal	2,000,000.00				-		- Not yet obligated
Purchase of Lot for the Construction of Multi-purpose Covered Court, Brgy. Balut I, Pilar, Bataan	Pilar	3,000,000.00				-		- Not yet obligated
Repairs & Maintenance - Infrastructure Assets								
Rehabilitation of Street Lights, Brgy. Sumalo, Hermosa, Bataan	Hermosa	-				-		reverted thru SB no. 01
Extension of Primary Line, Orani District Hospital, 1Bataan Command Center, Brgy. Doña, Orani, Bataan	Orani	800,000.00				-		407,577.22 Obligated
Repairs & Maintenance - Buildings and Other Structures								
Rehabilitation of all pipes of the old MDH building	Mariveles	4,000,000.00						Not yet started
Rehabilitation of Covered Court, Brgy. Camachile, Orion, Bataan	Orion	5,000,000.00	23-Jan-25	07-Apr-25	100%			4,872,009.18 Obligated; Completed
Rehab/ Improvement of Covered Court, Brgy. Townsite, Mariveles, Bataan	Mariveles	5,000,000.00	18-Feb-25	18-May-25	56%			4,872,788.46 Obligated; On-going
Cath Day day and								
Social Development Repairs & Maintenance - Buildings and Other Structures								
								-
Rehab/ Improvement of Multi-Purpose Building, Brgy. Binukawan, Bagac, Bataan	Bagac	2,000,000.00 Pag	e 1 of 13					Not yet started

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Improvement of Multi-Purpose Building, Brgy. San Vicente, Orion, Bataan	Orion	-						reverted thru SB no. 01
Rehabilitation/Improvement of Various Hospital Facilities at Jose C. Payumo Jr. Memorial Hospital	Dinalupihan	4,500,000.00						- Not yet started
Improvement of Various Hospital Facilities, Orani District Hospital, 1Bataan Command Center, Brgy. Doña, Orani, Bataan	Orani	12,600,000.00	07-Apr-25	05-Jul-25				12,258,870.75 Obligated; project to start
Sewer Systems								
Sewerage Treatment Plant, Orani District Hospital	Orani	4,000,000.00				-		- Not yet started
Water Supply Systems								
Construction of Water System, Brgy. San Isidro, Dinalupihan, Bataan	Dinalupihan	-				-		reverted thru SB no. 01
Installation of Distribution Pipelines, Brgy. Palili, Samal, Bataan	Samal	1,500,000.00	07-Apr-25	06-May-25		-		1,461,859.31 Obligated; project to start
Installation of Distribution Pipelines, Brgy. Tala, Orani, Bataan	Orani	3,000,000.00				-		2,923,757.91 Obligated
Power Supply Systems								
Installation of Streetlights, Brgy. Alas-asin, Mariveles, Bataan	Mariveles	-				-		reverted thru SB no. 01
Construction of Solar Powered Streetlights, Brgy. Baseco, Mariveles, Bataan	Mariveles	-				-		reverted thru SB no. 01
Construction of Concrete Pedestal and Installation of Solar Streetlights, Brgy. Wakas North, Pilar, Bataan	Pilar	2,000,000.00	27-Mar-25	25-May-25	10%	-		1,950,085.31 Obligated; On-Going
Construction of Concrete Pedestal and Installation of Solar Streetlights, Brgy. Sumalo, Hermosa, Bataan	Hermosa	2,000,000.00	27-Mar-25	25-May-25	10%	-		1,950,185.04 Obligated; On-going

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
					Completion	Incurred to Date	if any	
Social Development								
Parks, Plazas and Monuments								
Renovation of Liwasang Balagtas, Brgy. San Vicente, Orion, Bataan	Orion	15,000,000.00				-		14,593,599.91 Obligated
Hospitals & Health Centers								
Construction of Imaging building and laboratory at Jose C. Payumo Jr. Memorial Hospital	Dinalupihan	-				-		reverted thru SB no. 01
Transfer of Staff House from field TTMF to main MDH	Mariveles	2,000,000.00				-		- Not yet started
Installation of Sprinkler system and fire/smoke detection system	Mariveles	2,000,000.00				-		- Not yet started
Construction of Health Center, Brgy. Kataasan, Dinalupihan, Bataan	Dinalupihan	-				-		reverted thru SB no. 01
Purchase and Installation of three (3) 167 KVA Transformer, Orani District Hospital, 1Bataan Command Center, Brgy. Doña, Orani, Bataan	Orani	2,600,000.00				-		2,387,878.48 Obligated
Other Structures								
Construction of Waste Segregation Area, Orani District Hospital	Orani	1,000,000.00				-		- Not yet started
Construction of SK Building, Brgy. Bo. Luz, Limay, Bataan	Limay	-				-		reverted thru SB no. 01
Construction of Two (2) Storey Multi-purpose Building, Brgy. East Calaguiman, Samal, Bataan	Samal	1,870,000.00				-		- Not yet started
Construction of Multi-Purpose Covered Court, Brgy. Bagumbayan, Pilar, Bataan	Pilar	9,000,000.00	21-Jan-25	20-Apr-25	68.50%	-		8,756,754.94 Obligated; On-Going
Construction of Second Floor of Multi-Purpose Building, Brgy. St. Francis I, Limay, Bataan	Limay	4,000,000.00	28-Jan-25	27-Apr-25	65%	-		2,594,540.45 Obligated; On-going
Construction of Two (2) Storey Multi-Purpose Building, Brgy. Cupang North, Balanga City, Bataan	Balanga City	5,000,000.00	18-Mar-25	15-Jun-25	26.43%	-		3,803,271.04 Obligated; On-going

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
				, , , , , , , , , , , , , , , , , , ,	Completion	Incurred to Date	if any	
Social Development								
Other Structures								
Construction of Two (2) Storey Multi Purpose Building, Brgy. Biaan, Mariveles, Bataan	Mariveles	6,200,000.00	01-Apr-25	29-Jun-25		-		6,044,659.31 Obligated; project to start
Construction of Multi-Purpose Hall, Brgy. East Daan Bago, Samal, Bataan	Samal	,				-		reverted thru SB no. 01
Construction of Two(2) Storey Multi-Purpose Building, Brgy. Quinawan, Bagac, Bataan	Bagac	8,100,000.00	03-Apr-25	31-Jul-25		-		7,887,427.74 Obligated; project to start
Construction of Senior Citizen Building, Brgy. Apollo, Orani, Bataan	Orani	3,000,000.00				-		2,924,810.72 Obligated; for bidding
Constuction of Multi-Purpose Hall, Brgy.Camacho, Balanga City, Bataan	Balanga City	3,000,000.00				-		1,365,880.26 Obligated
Sub-Total Social Development		135,170,000.00						87,055,956.03
Economic Development								
Loans Payable-Domestic								
Local Development Project-Public Debt	Provincewide	79,162,000.00			64.19%	19,790,234.94		30,828,909.21 Obligated
Interest Expenses								
Local Development Project-Public Debt	Provincewide	20,838,000.00			70.76%	4,885,894.33		6,904,414.83 Obligated
Purchase of Agricultural Production and Postharvest Machineries & Equipment for Different Banner Programs (Rice, Corn & Cassava, High Value Crops Development and Organic Agriculture) in Bataan	Provincewide	5,000,000.00				-		- Not yet obligated
Production and Maintenance of Provincial Tilapia Hatchery in Brgy. Pantingan, Pilar, Bataan	Pilar	500,000.00				-		221,180.00 Obligated
Development of High Value Crop Production in Bataan	Provincewide	1,500,000.00				-		1,500,000.00 Obligated
Provision of Fishing Gears to Fisherfolk in Bataan	Provincewide	660,000.00				-		- Not yet obligated

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
					Completion	Incurred to Date	if any	
Economic Development								-
Provision of Smokehouse and Pressure Canner to Fisherfolk Cooperatives and/or Associations in Bataan	Provincewide	200,000.00				-		Not yet obligated
Provision of Milkfish Fingerlings to Brackishwater Fishpond Operators of Bataan	Provincewide	2,860,000.00				-		- Not yet obligated
Input Assistance to Brackishwater Fishpond Operators of Bataan	Provincewide	2,975,000.00				-		- Not yet obligated
Bangus Marine Cage Culture in Sitio Minanga, Brgy. Mabayo, Morong, Bataan	Morong	550,000.00				-		- Not yet obligated
Sustainable Cattle Development Project	Provincewide	3,955,000.00				-		- Not yet obligated
Animal Dispersal to Qualified Farmers	Provincewide	2,430,000.00				-		- Not yet obligated
Power Supply Systems								4.044.244.40
Installation of Solar Lights at Bataan Tourism Park	Balanga City	2,000,000.00	07-Apr-25	05-Jun-25		-		1,911,344.10 Obligated; project to start
Other Structures								
Construction of Warehouse for Mechanical Dryers and Milled Rice for Rice Processing System II in Palayan ng Bayan, Brgy. Pantingan, Pilar, Bataan	Pilar	15,000,000.00				-		- Not yet started
Construction of Storage Facility in Palayan ng Bayan, Brgy. Pantingan, Pilar, Bataan	Pilar	5,000,000.00	21-Jan-25	05-Apr-25	65%	-		4,878,505.26 Obligated; On-Going
Construction of Public Restrooms in accordance to Bataan CR Revolution	Balanga City	6,000,000.00				1		Not yet started
Markets								
Construction of Two(2) Storey Flea Market, Brgy. Cupang Proper, Balanga C	Balanga City	10,000,000.00				-		Not yet started
Parks, Plazas and Monuments								7.077.675.44
Improvement of Tourism Park, Bataan Tourism Center, Balanga City, Bataan	Balanga City	8,200,000.00				-		7,977,675.11 Obligated
Repairs & Maintenance - Infrastructure Assets								4.052.046.04
Re-blocking of Road, Brgy. Dalao, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	05-Feb-25	05-Apr-25	100%	-		1,952,916.81 Obligated; completed
Re-elevation of Road, Brgy. Naparing, Dinalupihan, Bataan	Dinalupihan	5,700,000.00	03-Apr-25	31-Jul-25		-		5,562,649.93 Obligated; project to start
Economic Development								
Repairs & Maintenance - Infrastructure Assets								-
Rehabilitation/ Asphalting of roads at Brgy. Calungusan, Orion, Bataan	Orion	-				-		reverted thru SB no. 01
		Pag	e 5 of 13					-

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
					Completion	Incurred to Date	if any	
Rehabilitation of Road, Brgy. San Carlos, Mariveles, Bataan	Mariveles	-				-		reverted thru SB no. 01
								1,951,762.30
Re-blocking of Road, Brgy. Bayan, Orani, Bataan	Orani	2,000,000.00	05-Feb-25	21-Mar-25	100%	-		Obligated; completed
								1,954,455.57
Re-elevation of Road, Brgy. Salian, Abucay, Bataan	Abucay	2,000,000.00	28-Jan-25	28-Mar-25	100%	-		Obligated; Completed
De alematica of Dead Dury, Wayne Abovery Detaca	A h	2 000 000 00	42 5 4 25	42.4 25	4000/			1,954,033.61
Re-elevation of Road, Brgy. Wawa, Abucay, Bataan	Abucay	2,000,000.00	12-Feb-25	12-Apr-25	100%	-		Obligated; Completed
Road Networks								0.000.450.74
Construction of Foot Bridge, Brgy. Bantan Munti, Pilar, Bataan	Pilar	3,000,000.00	17-Feb-25	17-May-25	50%	_		2,832,163.74 Obligated; on-going
construction of Foot Shage, Sigy. Burtan Maria, Filar, Sacadin	i ilui	3,000,000.00	17 100 25	17 Way 25	30%			
Upgrading of Road, Brgy. Culis, Hermosa, Bataan	Hermosa	2,000,000.00	07-Feb-25	23-Mar-25	75%	_		1,951,713.88 Obligated; on-going
oppraining of Noda, 11gy. Cans, Nermosa, 11acan	Hermosa	2,000,000.00	07 100 25	25 14101 25	7370			
Improvement of Road, Brgy. Magsaysay, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	05-Feb-25	21-Mar-25	100%	_		1,952,135.73 Obligated; Completed
p. otenene ot nead, 5.87. magaayaay, 5.maapman, 5.maan	5arapa		03 1 05 23	21 14101 23	10076			
Improvement of Road, Brgy. Centro II, Orani, Bataan	Orani	2,000,000.00	05-Feb-25	05-Apr-25	99%	_		1,952,795.76 Obligated; on-going
map of children of heady of gyr centrolly of any of any	0.4	2,000,000.00	03 1 03 23	03 /tpl 23	3370			
Improvement of Road, Brgy. Almacen, Hermosa, Bataan	Hermosa	2,000,000.00	12-Feb-25	12-Apr-25	90%	_		1,952,940.69 Obligated; on-going
proteinent of Noda, 518,77 milliozar, 1 et moda, 52444			12 1 05 25	12 / (p) 23	30%			
Upgrading of Road, Brgy. Talimundoc, Orani, Bataan	Orani	2,000,000.00	12-Feb-25	12-Apr-25	100%	_		1,953,719.32 Obligated; completed
opp. damig of neddy 2.5gy. rammanaddy of amy 2.adam	0.4	2,000,000.00	12 1 05 25	12 / (p) 23	10070			
Upgrading Farm to Market Road, Brgy. Bilolo, Orion, Bataan	Orion	2,000,000.00				-		1,954,160.60 Obligated; for bidding
		_,,,						
Upgrading of Road, Brgy. Kabalutan, Orani, Bataan	Orani	3,000,000.00	19-Feb-25	19-Apr-25	72.55%	-		2,927,969.29 Obligated; on-going
		2,000,000	13 . 60 25	15 / Ip. 25	, 2,55%			
Upgrading of Road, Brgy. Tugatog, Orani, Bataan	Orani	2,000,000.00	31-Jan-25	31-Mar-25	100%	-		1,954,318.68 Obligated;completed
	0.0	2,000,000	31 3011 23	31 14101 23	100/0			
Improvement of Farm to Market Road, Brgy. Pulo, Hermosa, Bataan	Hermosa	3,000,000.00	17-Feb-25	17-Apr-25	60%			2,929,155.97 Obligated; on-going
	Hermosa	3,555,550.00	1, 100 23	1, ,,p. 25	5575			23

				_	Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
				P	Completion	Incurred to Date	if any	
Economic Development								
Road Networks								
Upgrading of Road, Brgy. Mulawin, Orani, Bataan	Orani	3,000,000.00	23-Jan-25	08-Mar-25	100%			2,926,062.45 Obligated;completed
Concreting of Road, Brgy. Layac, Dinalupihan, Bataan	Dinalupihan	1						reverted thru SB no. 01
Concreting of Road, Brgy. San Antonio, Bagac, Bataan	Bagac	-						reverted thru SB no. 01
Concreting of Road, Brgy. A. Ricardo, Bagac, Bataan	Bagac	-						reverted thru SB no. 01
Concreting of Farm to Market Road, Brgy. Luacan, Dinalupihan, Bataan	Dinalupihan	-						reverted thru SB no. 01
Concreting of Road, Brgy. Bagong Silang, Balanga City, Bataan	Balanga City	2,000,000.00						- Not yet started
Concreting of Road, Brgy. Tipo, Hermosa, Bataan	Hermosa	2,000,000.00						Not yet started
Upgrading of Road, Brgy. Daungan, Hermosa, Bataan	Hermosa	-						reverted thru SB no. 01
Upgrading of Farm to Market Road, Brgy. Tanato, Balanga City, Bataan	Balanga City	2,000,000.00	31-Jan-25	31-Mar-25	100%			1,953,632.86 Obligated;completed
Upgrading of Road, Brgy. Daan Bilolo, Orion, Bataan	Orion	900,000.00	07-Feb-25	08-Mar-25	100%			879,038.55 Obligated;completed
Improvement of Farm to Market Road, Brgy. Bantan, Orion, Bataan	Orion	5,000,000.00	23-Jan-25	22-Apr-25	80%	2,480,385.37		4,863,500.72 Obligated;On-Going
Upgrading of Farm to Market Road, Brgy. Mabatang, Abucay, Bataan	Abucay	2,000,000.00	31-Jan-25	31-Mar-25	100%			1,953,843.65 Obligated;completed
Improvement of Road, Brgy. Torres, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	19-Feb-25	19-Apr-25	40%			1,954,350.36 Obligated;On-Going
Concreting of Road, Brgy. Poblacion, Pilar, Bataan	Pilar	2,000,000.00						- Not yet started
Concreting of Road, Brgy. Sto. Domingo, Orion, Bataan	Orion	-						reverted thru SB no. 01
Improvement of Road, Brgy. Capunitan, Orion, Bataan	Orion	-						reverted thru SB no. 01

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Economic Development								
Road Networks								
Upgrading of Road, Brgy. Lucanin, Mariveles, Bataan	Mariveles	2,000,000.00						Not yet started
Concreting of Road, Brgy. Poblacion, Mariveles, Bataan	Mariveles	-						reverted thru SB no. 01
Concreting of Road, Brgy. Lalawigan, Samal, Bataan	Samal	-						reverted thru SB no. 01
Conreting of Farm to Market Road, Brgy. Palili, Samal, Bataan	Samal	-						reverted thru SB no. 01
Concreting of Farm to Market Road, Brgy. Tala, Orani, Bataan	Orani	-						reverted thru SB no. 01
Upgrading of Road, Brgy. Apollo, Orani, Bataan	Orani	-						reverted thru SB no. 01
Upgrading of Road, Brgy. Paraiso, Orani, Bataan	Orani	-						reverted thru SB no. 01
Concreting of Road, Brgy. Puksuan, Orani, Bataan	Orani	-						reverted thru SB no. 01
Concreting of Road, Brgy. Pantalan Luma, Orani, Bataan	Orani	-						reverted thru SB no. 01
Upgrading of Road, Brgy. Balut, Orani, Bataan	Orani	-						reverted thru SB no. 01
Upgrading of Farm to Market Road, Brgy. Sabang, Morong, Bataan	Morong	5,000,000.00	27-Mar-25	09-Jun-25				3,681,168.62 Obligated; with suspension order
Improvement of Various Barangay Roads (Layac, Sta. Isabel, Sto. Niño), Dinalupihan, Bataan	Dinalupihan	9,000,000.00						8,778,987.64 Obligated; for bidding
Improvement of Various Barangay Roads (Sto. Domingo, Capunitan, Calungusan), Orion, Bataan	Orion	13,000,000.00						12,666,128.08 Obligated; for bidding
Improvement of Road, Brgy. East Calaguiman, Samal, Bataan	Samal	3,000,000.00	07-Apr-25	20-Jun-25				2,927,987.65 Obligated; project to start
Sub-Total Economic Development		256,430,000.00				27,156,514.64		132,543,620.97
Environmental Development								
Provincial Greening Program	Provincewide	2,500,000.00				-		- Not yet obligated
Environmental Development								
Provincial Environmental Monitoring Program	Provincewide	2,975,000.00				-		- Not yet obligated
Community-Based Forest Management Program	Provincewide	550,000.00	9 8 of 12			-		- Not yet obligated

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
					Completion	Incurred to Date	if any	
Support to City/Municipal Solid Waste Management	Provincewide	245,000.00				-		Not yet obligated
PGB Solid Waste Management Program	Provincewide	100,000.00				-		- Not yet obligated
Health Care Waste Management	Provincewide	1,500,000.00				-		- Not yet obligated
Coastal Clean-up Activity	Provincewide	130,000.00				-		- Not yet obligated
Procurement of Farm Inputs for Upland Farmers	Provincewide	500,000.00				-		- Not yet obligated
Repairs & Maintenance - Infrastructure Assets								
Improvement of Creek, Brgy. Sta. Elena, Orion, Bataan	Orion	2,000,000.00	12-Feb-25	12-May-25	100%	-		1,952,582.59 Obligated; completed
								1,662,055.52
Rehabilitation of Drainage System, Brgy. Talisay, Balanga City, Bataan	Balanga City	2,000,000.00	07-Feb-25	07-Apr-25	85%	-		Obligated;On-Going
Repair / Rehab of Drainage System, Brgy. Ibayo, Balanga City, Bataan	Balanga City	2,000,000.00				-		- Not yet started
Repail / Renau of Drainage System, Digy. IDayo, Dalanga City, Dataan	balaliga City	2,000,000.00				-		Not yet starteu
Rehabilitation of Drainage System, Brgy. San Jose, Balanga City, Bataan	Balanga City	-				-		reverted thru SB no. 01
Rehab /Improvement of Drainage System, Brgy. Balon Anito, Mariveles, Bataan	Mariveles	2,000,000.00				-		- Not yet started
Rehab/Improvement of Drainage System, Brgy. Gomez, Dinalupihan, Bataan	Dinalupihan	-				-		reverted thru SB no. 01
Land								
Just compensation for Road Right of Way for Bataan Sanitary Landfill Facility, Capitangan, Abucay, Bataan	Abucay	2,000,000.00				-		- Not yet obligated

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
				completion bute	Completion	Incurred to Date	if any	
Environmental Development								
Flood Control Systems								
Construction of Dike, Brgy. Panilao, Pilar, Bataan	Pilar	5,000,000.00	23-Jan-25	22-Apr-25	100%	-		4,871,960.07 Obligated; completed
Construction of Drainage System, Brgy. Palihan, Orani, Bataan	Orani	2,000,000.00	28-Jan-25	27-Apr-25	69.37%	-		1,956,354.02 Obligated;On-Going
Construction of Drainage System, Brgy. Dangcol, Balanga City, Bataan	Balanga	2,000,000.00	31-Jan-25	16-Mar-25	100%	-		1,953,345.43 Obligated;Completed
								1,954,558.84
Construction of Drainage System, Brgy. Batangas II, Mariveles, Bataan	Mariveles	2,000,000.00	28-Jan-25	28-Mar-25	100%	-		Obligated; completed
Construction of Dike, Brgy. Padre Dandan, Dinalupihan, Bataan	Dinalupihan	5,000,000.00	21-Jan-25	20-Apr-25	100%	-		4,874,230.10 Obligated;Completed
Construction of Drainage System, Brgy. Centro I, Orani, Bataan	Orani	-				-		reverted thru SB no. 01
Construction of Drainage System, Brgy. Camacho, Balanga City, Bataan	Balanga City	-				-		reverted thru SB no. 01
Construction of Drainage System, Brgy. Wakas North, Pilar, Bataan	Pilar	-				-		reverted thru SB no. 01
Construction of Drainage System, Brgy. Tabing-ilog, Bagac, Bataan	Bagac	2,000,000.00				-		- Not yet started
Construction of Canal, Brgy. Kaparangan, Orani, Bataan	Orani	-				-		- Not yet started
Construction of Slope Protection, Brgy. Ibaba, Samal, Bataan	Samal	5,000,000.00	17-Feb-25	17-May-25	55%	-		4,875,077.44 Obligated;On-Going
Construction of Slope Protection, Brgy. Sta. Isabel, Dinalupihan, Bataan	Dinalupihan	-				-		reverted thru SB no. 01
Environmental Development								
Flood Control Systems								
Construction of Drainage, Brgy. San Isidro, Mariveles, Bataan	Mariveles	-				-		reverted thru SB no. 01

			Toward	Pro	ject Status	No. of		
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
				Compression Date	Completion	Incurred to Date	if any	
Construction of Drainage System, Brgy. Pentor, Dinalupihan, Bataan	Dinalupihan	-				-		reverted thru SB no. 01
Sub-Total Environmental Management		41,500,000.00				-		24,100,164.01
GRAND TOTAL		433,100,000.00				27,156,514.64		243,699,741.01

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

EDUARDO D. BANZON

JOSE ENRIQUE S. GARCIA III

Provincial Budget Officer

Governor

Procurement of Water and Clinical Laboratory Equipment	Balanga	
Procurement of various supplies and medical equipment at Jose C. Payumo Jr. N	lemorial Hospital Dinalupiha	ı
Purchase of Lot for Relocation of Bagac Community and Medicare Hospital	Bagac	

	5,000,000.00			-		Not yet obligated	
	6,000,000.00			-		Obligated	
	10,000,000.00			-		Not yet obligated	
-		·	-	-	-		_