

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES								
REGION: <u>REGION III - CENTRAL LUZON</u>			CALENDAR YEAR: <u>2025</u>					
PROVINCE: <u>BATAAN</u>			QUARTER: <u>1</u>					
CITY/MUNICIPALITY:								
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Agri-Mobile Soil Laboratory Testing Facility	OPA	₱ 4,000,000.00	2019	2025	97.45%	₱ 3,897,860.00	1	Php 4,000,000.00 is the prize of the province for winning the Rice Achievers Award (RAA) 2014. Purchase of two (2) units projectors for operations of the programs/projects/activities (PPAs) of the Office of the Provincial Agriculturist (OPA), with PR No. 25-03-0080, amounting to Php 70,000.00, is still in process.  Latest purchase was digital mirrorless camera for video/photo
High Value Crops Diversification and Modernization for Clustered Small Farmers	Dinalupihan, Hermosa, Morong and Balanga City, Bataan	₱ 10,000,000.00	February, 2024	January, 2025	100.00%	₱ 10,000,000.00	1	The trust fund, which is granted by the Department of the Interior and Local Government (DILG) - Region III, is allocated for the implementation of priority PPAs of various LGUs. This is transferred from PGB-General Fund Account No. 0442-1046-11 to PGB Regular Trust Fund Account No. 0442-1046-38, chargeable against the Local Government Support Fund-Financial Assistance to LGUs and Support for Capital Outlays and Social Programs, FY 2023 GAA, R.A. No. 11936.  Latest purchase were: a) vegetable seeds & seedlings, amounting to ₱80,000.00, LRD Check No. 2242675
Distribution of Cash Assistance to Fisherfolk Affected by Oil Spill in Municipalities of Limay and Mariveles	Limay and Mariveles	₱ 6,365,000.00	December, 2024	February, 2025	100.00%	₱ 6,365,000.00	-	The trust fund, which is granted by the Office of the President of the Philippines, Malacañang Palace, San Miguel, Manila under OR No. 8054964 dated December 10, 2024, is allocated for assistance to fisherfolk affected by oil spill.  The Provincial Government of Bataan (PGB), thru the OPA and

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Co-financing for the Implementation of Collaborative Provincial Agriculture and Fisheries Extension Program (CPAFEP) CY 2024 under 1Bataan Agriculture and Fisheries Extension Systems (1BAFES)	Province-wide	₱ 350,000.00	September, 2024	April, 2025	93.60%	₱ 327,583.50	2	<p>The trust fund, which is granted by the Agricultural Training Institute - Regional Training Center III (ATI-RTC III), Brgy. San Ramon, Dinalupihan, Bataan under OR No. 8054952 dated September 12, 2024, Check No. 080360 dated June 27, 2024, is allocated to the OPA - PhP 300,0000.00 and Office of the Provincial Veterinarian (OPV) - PhP 50,000.00 to be utilized for various agricultural and fishery extension projects, programs, and activities (PPAs). As per PAFES Year-end Review held last November 19, 2024 at Merry Land Integrated Farm and Training Center, Inc., Bulacan, target completion date is extended up to 2025.</p> <p>Payment of honorarium of two (2) resource speakers, purchase of training kits &amp; materials, and meals &amp; snacks served during Training on Beef Cattle Production Seminar last October 15-17, 2024, were already processed. To wit: a) Honorarium of resource speakers - LBP Check Nos. 2252860 &amp; 2252859 dated 11/06/2024 (PhP 4,000.00 each); b) Training kits - LBP Check No. 2302474 dated 11/29/2024 (PhP 1,780.50); c) Training materials - LBP Check No. 2302423 dated 11/28/2024 (PhP 12,450.00) and d) Meals &amp; snacks - LBP Check No. 2342813 dated 12/10/2024 (PhP 26,730.00).</p> <p>Liquidation of cash advance for payment of honorarium, awards and prizes, rental of sound system, purchase of tokens, tarpaulin, sublimation polo shirts, plaques, tote bags &amp; reimbursement of meat and casing during the Farmers and</p>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EDUARDO D. BANZON

MYRNA B. ROMAN  
Local Accountant

JOSE ENRIQUE S. GARCIA III  
Local Chief Executive