## UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON PROVINCE: BATAAN CITY/MUNICIPALITY: CALENDAR YEAR: QUARTER: 2025 2

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
				Completion Date	Completion	Incurred to Date	if any	
Social Development								
Procurement of Server Unit to be used for the Integrated Hospital Operations and Management Information System of Orani District Hospital	Orani	1,000,000.00						988.175.1i Obligated
Procurement of Water and Clinical Laboratory Equipment	Balanga	5,000,000.00						Not yet obligated
Procurement of various supplies and medical equipment at Jose C. Payumo Jr. Memorial Hospital	Dinalupihan	6,000,000.00						6,000,000.00 Obligated
Procurement of various medical equipment (ODH)	Orani	2,600,000.00						Not yet obligated
Procurement of Type II Ambulance (ODH)	Orani	2,400,000.00						Not yet obligated
Purchase of Lot for Relocation of Bagac Community and Medicare Hospital	Bagac	10,000,000.00						Not yet obligated
Purchase of Lot, Brgy. Reformista, Limay, Bataan	Limay							reverted thru 58 no. 01
Purchase of Lot for the Construction of Multi-Purpose Building, Brgy. San Roque, Samal, Bataan	Samal	2,000,000.00						Not yet obligated
Purchase of Lot for the Construction of Multi-purpose Covered Court, Brgy. Balut I, Pilar, Bataan	Pilar	3,000,000.00						Not yet obligated
Repairs & Maintenance - Infrastructure Assets								
Rehabilitation of Street Lights, Brgy. Sumalo, Hermosa, Bataan	Hermosa							reverted thru SB no. 01
Extension of Primary Line, Orani District Hospital, 1Bataan Command Center Brev, Doña Orani Bataan	Orani	800,000.00						407,577.22 Obligated

					Pro	ject Status	No. of	· ·
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
					Completion	Incurred to Date	if any	
Social Development								
Repairs & Maintenance - Buildings and Other Structures								
Rehabilitation of all pipes of the old MDH building	Mariveles	3,000,000.00				-		Not yet started
Rehabilitation of Covered Court, Brev. Camachile, Orion, Bataan	Orion	5.000.000.00	73.lan.75	07-Anr.25	100%	4.857.775.74		4,857,775.74 Obligated: Completed
Rehab/Improvement of Covered Court, Brgy. Townsite, Mariveles, Bataan	Mariveles	5,000,000.00	18-Feb-25	18-May-25	100%	2,671,072.68		4,856,495.78 Obligated; Completed
Repairs & Maintenance - Buildings and Other Structures								
Rehab/ Improvement of Multi-Purpose Building, Brgy. Binukawan, Bagac, Bataan	Bagac	2,000,000.00						Not yet started
Improvement of Multi-Purpose Building, Brgy. San Vicente, Orion, Bataan	Orion							reverted thru SB no. 01
Rehabilitation/Improvement of Various Hospital Facilities at Jose C. Payumo Jr. Memorial Hospital	Dinalupihan	4,500,000.00						Not yet started
Improvement of Various Hospital Facilities, Orani District Hospital, 18ataan Command Center, Brgy. Doña, Orani, Bataan	Orani	12,600,000.00	21-May-25	18-Aug-25	89%			12,258,870.75 Obligated; On-Going
Sewer Systems								
Sewerage Treatment Plant, Orani District Hospital	Orani							reverted thru SB no. 03
Water Supply Systems								
Construction of Water System, Brgy. San Isidro, Dinalupihan, Bataan	Dinalupihan							reverted thru SB no. 01
Installation of Distribution Pipelines, Brgy. Palili, Samal, Bataan	Samal	1,500,000.00	21-May-25	19-Jun-25	100.00%			1,461,859.31 Obligated; Completed
Installation of Distribution Pipelines, Brgy. Tala, Orani, Bataan	Orani	3,000,000.00	29-May-25	11-Aug-25	74%			2.923.757.91 Obligated; On-Going
Power Supply Systems								
Installation of Streetlights, Brgy. Alas-asin, Mariveles, Bataan	Mariveles							reverted thru SB no. 01
Construction of Solar Powered Streetlights, Brgy. Baseco, Mariveles, Bataan	Mariveles							reverted thru SB no. 01

				Target	Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Completion Date	% of	Total Cost	Extensions,	Remarks
					Completion	Incurred to Date	if any	
Social Development								1.921.751.15
Construction of Concrete Pedestal and Installation of Solar Streetlights, Brgy. Wakas North, Pilar, Bataan	Pilar	2,000,000.00	27-Mar-25	25-May-25	100%			Obligated; Completed
Construction of Concrete Pedestal and Installation of Solar Streetlights, Brgy. Sumalo, Hermosa, Bataan	Hermosa	2,000,000.00	27-Mar-25	25-May-25	100%			1.921.878.72 Obligated; Completed
Parks, Plazas and Monuments								
Renovation of Liwasang Balagtas, Brgy. San Vicente, Orion, Bataan	Orion	15,000,000.00	09-Jun-25	06-Oct-25				14.593.599.91 Obligated; Suspended
Hospitals & Health Centers								
Construction of Imaging building and laboratory at Jose C. Payumo Jr. Memorial Hospital	Dinalupihan							reverted thru SB no. 01
Transfer of Staff House from field TTMF to main MDH	Mariveles	2,000,000.00						Not yet started
Installation of Sprinkler system and fire/smoke detection system	Mariveles	2,000,000.00						Not yet started
Construction of Health Center, Brgy. Kataasan, Dinalupihan, Bataan	Dinalupihan							reverted thru SB no. 01
Purchase and Installation of three (3) 167 KVA Transformer, Orani District Hospital, 1Bataan Command Center, Begy. Dolla, Orani, Bataan	Orani	2,600,000.00						2,387,878.48 Obligated
Other Structures								
Construction of Waste Segregation Area, Orani District Hospital	Orani							reverted thru SB no. 03
Construction of SK Building, Brgy. Bo. Luz, Limay, Bataan	Limay							reverted thru SB no. 01
Construction of Two (2) Storey Multi-purpose Building, Brgy. East Calaguiman, Samal, Bataan	Samal	1,870,000.00						Not yet started
Construction of Multi-Purpose Covered Court, Brgy. Bagumbayan, Pilar, Bataan	Pilar	9,000,000.00	21-Jan-25	20-Apr-25	100%	4,465,088.88		8.719.173.7 Obligated; Completed
Construction of Second Floor of Multi-Purpose Building, Brgy. St. Francis I, Limay, Bataan	Limay	4,000,000.00	28-Jan-25	27-Apr-25	100%			2.594.540.4 Obligated; Completed
Construction of Two (2) Storey Multi-Purpose Building, Brgy. Cupang North, Balanga City, Bataan	Balanga City	5,000,000.00	18-Mar-25	15-Jun-25	100%			3 803 271 G Obligated; Completed

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target	% of	Total Cost	Extensions,	Remarks
				Completion Date	Completion	Incurred to Date	if any	
Social Development								
Other Structures								
Construction of Two (2) Storey Multi Purpose Building, Brgy. Biaan, Mariveles, Bataan	Mariveles	6,200,000.00	03-Apr-25	01-Jul-25	89%			6.044.659.31 Obligated; On-Going, Delayed
Construction of Multi-Purpose Hall, Brgy. East Daan Bago, Samal, Bataan	Samal							reverted thru SB no. 01
Construction of Two(2) Storey Multi-Purpose Building, Brgy. Quinawan, Bagac, Bataan	Bagac	8,100,000.00	03-Apr-25	31-Jul-25				7,887,427.74 Obligated; On-Going
Construction of Senior Citizen Building, Brgy. Apollo, Orani, Bataan	Orani	3,000,000.00	29-May-25	27-Jul-25				2,924,810.72 Obligated; for cancellation
Constuction of Multi-Purpose Hall, Brgy.Camacho, Balanga City, Bataan	Balanga City	3,000,000.00	29-May-25	12-Jul-25	44%	-		1.365.880.26 Obligated; On-Going
Sub-Total Social Development		135,170,000.00				11,993,937.30		87,919,383.41
Economic Development								
Loans Payable-Domestic								
Local Development Project-Public Debt	Provincewide	79,162,000.00			87.30%	39,580,469.88		50,619,144.15 Obligated; with payment
Interest Expenses								
Local Development Project-Public Debt	Provincewide	20,838,000.00			81.66%	9,585,203.53		11,322,479.71 Obligated; with payment
Purchase of Agricultural Production and Postharvest Machineries & Equipment for Different Banner Programs (Rice, Com & Cassava, High Value Crops Development and Organic Agriculture) in Bataan	Provincewide	5,000,000.00						Not yet obligated
Production and Maintenance of Provincial Tilapia Hatchery in Brgy. Pantingan, Pilar, Bataan	Pilar	497,500.00			100%	221,180.00		353,960.00 Obligated; with payment
Development of High Value Crop Production in Bataan	Provincewide	1,500,000.00			100%	1,497,030.00		1,497,030.00 Obligated; with payment
Provision of Fishing Gears to Fisherfolk in Bataan	Provincewide	732,400.00						732,400.00 Obligated

	1			1	Pro	iect Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
					Completion	Incurred to Date	if any	
Economic Development								202.500.00
Provision of Smokehouse and Pressure Canner to Fisherfolk Cooperatives and/or Associations in Bataan	Provincewide	202,500.00				-		Obligated 2 856 000 00
Provision of Milkfish Fingerlings to Brackishwater Fishpond Operators of Bataan	Provincewide	2,859,000.00						Obligated
Input Assistance to Brackishwater Fishpond Operators of Bataan	Provincewide	2,903,600.00						2.903.600.00 Obligated 158.450.00
Bangus Marine Cage Culture in Sitio Minanga, Brgy. Mabayo, Morong, Bataan	Morong	550,000.00						Obligated
Sustainable Cattle Development Project	Provincewide	3,955,000.00						Not yet obligated
Animal Dispersal to Qualified Farmers	Provincewide	2,430,000.00						Not yet obligated
Power Supply Systems								1.911.344.10
Installation of Solar Lights at Bataan Tourism Park	Balanga City	2,000,000.00	21-May-25	19-Jul-25	59%			Obligated; On-Going
Other Structures								
Construction of Warehouse for Mechanical Dryers and Milled Rice for Rice Processing System II in Palayan ng Bayan, Brgy, Pantingan, Pilar, Bataan	Pilar	15,000,000.00						Not yet started
Construction of Storage Facility in Palayan ng Bayan, Brgy. Pantingan, Pilar, Bataan	Pilar	5,000,000.00	21-Jan-25	05-Apr-25	100%	-		4,844,514.80 Obligated; completed
Construction of Public Restrooms in accordance to Bataan CR Revolution	Balanga City	6,000,000.00						Not yet started
Markets								
Construction of Two(2) Storey Flea Market, Brgy. Cupang Proper, Balanga C	Balanga City	10,000,000.00						Not yet started
Parks, Plazas and Monuments								7 977 675 11
Improvement of Tourism Park, Bataan Tourism Center, Balanga City, Bataan	Balanga City	8,200,000.00	11-Jun-25	09-Aug-25	59%			Obligated; Ongoing
Repairs & Maintenance - Infrastructure Assets								1.952.916.81
Re-blocking of Road, Brgy. Dalao, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	05-Feb-25	05-Apr-25	100%			Obligated; completed 5.562.649.93
Re-elevation of Road, Brgy. Naparing, Dinalupihan, Bataan	Dinalupihan	5,700,000.00	03-Apr-25	31-Jul-25	55%			Obligated; On-Going
Economic Development Repairs & Maintenance - Infrastructure Assets								
Rehabilitation/ Asphalting of roads at Brgy. Calungusan, Orion, Bataan	Orion							reverted thru SB no. 01
Rehabilitation of Road, Brgy. San Carlos, Mariveles, Bataan	Mariveles							reverted thru SB no. 01
Re-blocking of Road, Brgy. Bayan, Orani, Bataan	Orani	2,000,000.00	05-Feb-25	21-Mar-25	100%	1,936,850.73		1,936,850.73 Obligated; completed; with payment
Re-elevation of Road, Brgy. Salian, Abucay, Bataan	Abucay	2,000,000.00	28-Jan-25	28-Mar-25	100%	1,928,498.72		1,928,498.72 Obligated; Completed
Re-elevation of Road, Brgy. Wawa, Abucay, Bataan	Abucay	2,000,000.00	12-Feb-25	12-Apr-25	100%	1,940,292.24		1,940,292.24 Obligated; completed; with payment
Road Networks								2,832,163.74
Construction of Foot Bridge, Brgy. Bantan Munti, Pilar, Bataan	Pilar	3,000,000.00	17-Feb-25	17-May-25	100%			Obligated; Completed
Upgrading of Road, Brgy. Culis, Hermosa, Bataan	Hermosa	2,000,000.00	07-Feb-25	23-Mar-25	100%			1,951,713.88 Obligated; Completed
Improvement of Road, Brgy. Magsaysay, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	05-Feb-25	21-Mar-25	100%			1,935,097.94 Obligated; Completed
Improvement of Road, Brgy. Centro II, Orani, Bataan	Orani	2,000,000.00	05-Feb-25	05-Apr-25	100%	-		1,942,615.49 Obligated; Completed
Improvement of Road, Brgy. Almacen, Hermosa, Bataan	Hermosa	2,000,000.00	12-Feb-25	12-Apr-25	100%	-		1,952,940.69 Obligated; Completed
Upgrading of Road, Brgy. Talimundoc, Orani, Bataan	Orani	2,000,000.00	12-Feb-25	12-Apr-25	100%			1,941,576.86 Obligated; completed
Upgrading Farm to Market Road, Brgy. Bilolo, Orion, Bataan	Orion	2,000,000.00	23-May-25	21-Jul-25	59%			1,954,160.60 Obligated; On-Going
								2.907.812.59
Upgrading of Road, Brgy. Kabalutan, Orani, Bataan	Orani	3,000,000.00	19-Feb-25	19-Apr-25	100%	2,907,812.59		Obligated; completed
Upgrading of Road, Brgy. Kabalutan, Orani, Bataan  Upgrading of Road, Brgy. Tugatog, Orani, Bataan	Orani	3,000,000.00 2,000,000.00	19-Feb-25 31-Jan-25	19-Apr-25 31-Mar-25	100%	2,907,812.59		Obligated; completed 1,943,899.92 Obligated; completed 2,929,155.97

Program or Project	Location	Total Cost	Date Started	Target	Pro % of	ject Status Total Cost	No. of Extensions.	Remarks
				Completion Date	Completion	Incurred to Date	if any	No.
Economic Development								
Road Networks								
Upgrading of Road, Brgy. Mulawin, Orani, Bataan	Orani	3,000,000.00	23-Jan-25	08-Mar-25	100%	2,915,897.40		2,915,897.40 Obligated; completed; with payment
Concreting of Road, Brgy. Layac, Dinalupihan, Bataan	Dinalupihan							reverted thru SB no. 01
Concreting of Road, Brgy. San Antonio, Bagac, Bataan	Bagac							reverted thru SB no. 01
Concreting of Road, Brgy. A. Ricardo, Bagac, Bataan	Bagac							reverted thru SB no. 01
Concreting of Farm to Market Road, Brgy. Luacan, Dinalupihan, Bataan	Dinalupihan	-						reverted thru SB no. 01
Concreting of Road, Brgy. Bagong Silang, Balanga City, Bataan	Balanga City	2,000,000.00						Not yet started
Concreting of Road, Brgy. Tipo, Hermosa, Bataan	Hermosa	2,000,000.00						Not yet started
Upgrading of Road, Brgy. Daungan, Hermosa, Bataan	Hermosa							reverted thru SB no. 01
Upgrading of Farm to Market Road, Brgy. Tanato, Balanga City, Bataan	Balanga City	2,000,000.00	31-Jan-25	31-Mar-25	100%	1,943,767.55		1,943,767.55 Obligated;completed
Upgrading of Road, Brgy. Daan Bilolo, Orion, Bataan	Orion	900,000.00	07-Feb-25	08-Mar-25	100%	868,762.80		868.762.80 Obligated; completed; with payment
Improvement of Farm to Market Road, Brgy. Bantan, Orion, Bataan	Orion	5,000,000.00	23-Jan-25	22-Apr-25	100%	4,863,500.72		4,863,500.72 Obligated; completed; with navment
Upgrading of Farm to Market Road, Brgy. Mabatang, Abucay, Bataan	Abucay	2,000,000.00	31-Jan-25	31-Mar-25	100%	1,943,429.54		1,943,429.54 Obligated; completed
Improvement of Road, Brgy. Torres, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	19-Feb-25	19-Apr-25	100%			1.954.350.36 Obligated;completed
Concreting of Road, Brgy. Poblacion, Pilar, Bataan	Pilar	2,000,000.00						Not yet started
Concreting of Road, Brgy. Sto. Domingo, Orion, Bataan	Orion							reverted thru 58 no. 01
Improvement of Road, Brgy. Capunitan, Orion, Bataan	Orion							reverted thru SB no. 01

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
				Completion Date	Completion	Incurred to Date	if any	
Economic Development								
Road Networks								
Upgrading of Road, Brgy. Lucanin, Mariveles, Bataan	Mariveles	2,000,000.00						Not yet started
Concreting of Road, Brgy. Poblacion, Mariveles, Bataan	Mariveles							reverted thru SB no. 01
Concreting of Road, Brgy. Lalawigan, Samal, Bataan	Samal							reverted thru SB no. 01
Conreting of Farm to Market Road, Brgy. Palili, Samal, Bataan	Samal							reverted thru SB no. 01
Concreting of Farm to Market Road, Brgy. Tala, Orani, Bataan	Orani							reverted thru SB no. 01
Upgrading of Road, Brgy. Apollo, Orani, Bataan	Orani							reverted thru SB no. 01
Upgrading of Road, Brgy. Paraiso, Orani, Bataan	Orani							reverted thru SB no. 01
Concreting of Road, Brgy. Puksuan, Orani, Bataan	Orani							reverted thru SB no. 01
Concreting of Road, Brgy. Pantalan Luma, Orani, Bataan	Orani	-						reverted thru SB no. 01
Upgrading of Road, Brgy. Balut, Orani, Bataan	Orani							reverted thru SB no. 01
Upgrading of Farm to Market Road, Brgy. Sabang, Morong, Bataan	Morong	5,000,000.00	27-Mar-25	09-Jun-25	100%			3,681,168.62 Obligated; Completed
Improvement of Various Barangay Roads (Layac, Sta. Isabel, Sto. Niño), Dinalupihan, Bataan	Dinalupihan	9,000,000.00	23-May-25	20-Aug-25	89%	-		8,778,987.64 Obligated; on-going
Improvement of Various Barangay Roads (Sto. Domingo, Capunitan, Calungusan), Orion, Bataan	Orion	13,000,000.00	23-May-25	20-Aug-25	89%			12.666.128.08 Obligated; on-going
Improvement of Road, Brgy. East Calaguiman, Samal, Bataan	Samal	3,000,000.00	21-May-25	03-Aug-25	74.00%			2,927,987.65 Obligated; on-going
Sub-Total Economic Development		256,430,000.00				72,132,695.70		163,535,424.34
Environmental Development								
Provincial Greening Program	Provincewide	2,500,000.00						Not yet obligated

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
				p	Completion	Incurred to Date	if any	
Environmental Development								
Provincial Environmental Monitoring Program	Provincewide	2,975,000.00						2.143.780.00 Obligated
Community-Based Forest Management Program	Provincewide	550,000.00						Not yet obligated
Support to City/Municipal Solid Waste Management	Provincewide	245,000.00						Not yet obligated
PGB Solid Waste Management Program	Provincewide	100,000.00						Not yet obligated
Health Care Waste Management	Provincewide	1,500,000.00						1.500.000.00 obligated
Coastal Clean-up Activity	Provincewide	130,000.00						Not yet obligated
Procurement of Farm Inputs for Upland Farmers	Provincewide	500,000.00						Not yet obligated
Repairs & Maintenance - Infrastructure Assets								
Improvement of Creek, Brgy. Sta. Elena, Orion, Bataan	Orion	2,000,000.00	12-Feb-25	12-May-25	100%	1,935,165.77		1,935,165.77 Obligated; completed
Rehabilitation of Drainage System, Brgy. Talisay, Balanga City, Bataan	Balanga City	2,000,000.00	07-Feb-25	07-Apr-25	100%	1,644,926.02		1.644.926.02 Obligated; completed
Repair / Rehab of Drainage System, Brgy. Ibayo, Balanga City, Bataan	Balanga City	2,000,000.00						Not yet started
Rehabilitation of Drainage System, Brgy. San Jose, Balanga City, Bataan	Balanga City							reverted thru SB no. 01
Rehab /Improvement of Drainage System, Brgy. Balon Anito, Mariveles, Bataan	Mariveles	2,000,000.00						Not yet started
Rehab/Improvement of Drainage System, Brgy, Gomez, Dinalupihan, Bataan	Dinalupihan					-		reverted thru SB no. 01
Land								
Just compensation for Road Right of Way for Bataan Sanitary Landfill Facility, Capitangan, Abucay, Bataan	Abucay	2,000,000.00						Not yet obligated

					Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
				Completion Date	Completion	Incurred to Date	if any	
Environmental Development								
Flood Control Systems								
Construction of Dike, Brgy. Panilao, Pilar, Bataan	Pilar	5,000,000.00	23-Jan-25	22-Apr-25	100%	4,861,098.25		4,861,098.25 Obligated; completed; with payment
Construction of Drainage System, Brgy. Palihan, Orani, Bataan	Orani	2,000,000.00	28-Jan-25	27-Apr-25	100%			1,956,354.02 Obligated; completed
Construction of Drainage System, Brgy. Dangcol, Balanga City, Bataan	Balanga	2,000,000.00	31-Jan-25	16-Mar-25	100%			1,953,345.43 Obligated; completed
Construction of Drainage System, Brgy. Batangas II, Mariveles, Bataan	Mariveles	2,000,000.00	28-Jan-25	28-Mar-25	100%	1,944,369.60		1,944,369.60 Obligated; completed
Construction of Dike, Brgy. Padre Dandan, Dinalupihan, Bataan	Dinalupihan	5,000,000.00	21-Jan-25	20-Apr-25	100%			4,841,091.16 Obligated; completed
Construction of Drainage System, Brgy. Centro I, Orani, Bataan	Orani							reverted thru SB no. 01
Construction of Drainage System, Brgy. Camacho, Balanga City, Bataan	Balanga City							reverted thru SB no. 01
Construction of Drainage System, Brgy. Wakas North, Pilar, Bataan	Pilar							reverted thru SB no. 01
Construction of Drainage System, Brgy. Tabing-ilog, Bagac, Bataan	Bagac	2,000,000.00						Not yet started
Construction of Canal, Brgy. Kaparangan, Orani, Bataan	Orani							reverted thru SB no. 01
Construction of Slope Protection, Brgy. Ibaba, Samal, Bataan	Samal	5,000,000.00	17-Feb-25	17-May-25	100%	*		4,862,582.43 Obligated; completed
Construction of Slope Protection, Brgy. Sta. Isabel, Dinalupihan, Bataan	Dinalupihan							reverted thru SB no. 01

Program or Project			Date Started	Towns	Pro	ject Status	No. of	
	Location	Total Cost		Target Completion Date	% of	Total Cost	Extensions,	Remarks
					Completion	Incurred to Date	if any	
Environmental Development								
Flood Control Systems								
Construction of Drainage, Brgy. San Isidro, Mariveles, Bataan	Mariveles							reverted thru SB no. 01
Construction of Drainage System, Brgy. Pentor, Dinalupihan, Bataan	Dinalupihan							reverted thru SB no. 01
Sub-Total Environmental Management		41,500,000.00				10,385,559.64		27,642,712.68
GRAND TOTAL		433,100,000.00			•	94,512,192.64		279,097,520.43

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

EDUARDO D. BANZON Provincial Budget Officer JOSE ENRIQUE S. GARCIA III Governor